

**2012
MUNICIPAL BUDGET**

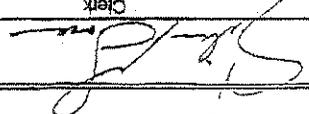
Municipal Budget of the Township of Hamilton, County of Mercer, for the Fiscal Year 2012

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

1st day of May, 2012

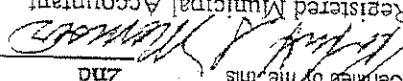
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2nd day of May, 2012


Clerk
2090 Greenwood Avenue, PO 00150
Hamilton, NJ 08650
Address
(609) 890-3620
Phone Number

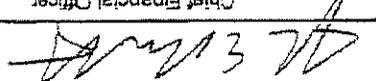
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions equals the total of appropriations.

Certified by me, this 2nd day of May, 2012


Registered Municipal Accountant
PO BOX 1450
Address
HIGHLAND PARK RT 28304 732 393-1000
Address
Phone Number

Local Budget Law, N.J.S. 40A:4-1 et seq.
Certified by me, this 2nd day of May

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: 
Dated: 6/25/2012

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____
Dated: _____, 2012

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Hamilton _____, County of _____ Mercer

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township of _____ Hamilton _____ County of _____ Mercer _____ for the Fiscal Year 2012.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year ;

Be it Further Resolved, that said Budget be published in the _____ Trentonian Newspaper

In the issue of _____ May 4th _____, 2012.

The Governing Body of the _____ Township of _____ Hamilton _____ does hereby approve the following as the Budget for the year 2012:

RECORDED VOTE

(Insert last name)

Ayes {
 Kevin J. Meara, President
 Kelly Yaede, Vice President
 Dennis Pone
 Edward Gore
 David Kenny

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body _____ of the _____ Township

_____ of _____ Hamilton _____ County of _____ Mercer _____, on _____ May 1st _____, 2012.

A Hearing on the Budget and Tax Resolution will be held at _____ Hamilton Township Municipal Building _____, on _____ June 6th _____, 2012 at _____

_____ (A.M.) _____ (P.M.) _____ at _____ which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons. _____ 6:30 o'clock _____ (Cross out one)

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

YEAR 2012	
xxxxxxx.xx	General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)
xxxxxxx.xx	1. Appropriations within "CAPS"
85,920,933.84	(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}
xxxxxxx.xx	2. Appropriations excluded from "CAPS"
10,865,310.58	(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}
0.00	(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)
10,865,310.58	Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)
1,300,000.00	3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 0.0% Percent of Tax Collections
98,086,244.42	4. Total General Appropriations (Item 9, Sheet 29)
0.00	Building Aid Allowance
0.00	2012 - \$
0.00	2011 - \$
98,086,244.42	for Schools-State Aid
36,207,886.79	5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)
xxxxxxx.xx	6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)
58,840,987.63	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)
0.00	(b) Addition to Local District School Tax (Item 6(b), Sheet 11)
3,037,370.00	(c) Minimum Library Tax

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2011 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	All Name of Utility Util	Sewer Utility	2nd N/A Utility	3rd N/A Utility
Budget Appropriations - Adopted Budget	99,550,693.31	0.00	15,787,799.50	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	99,550,693.31	0.00	15,787,799.50	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	95,975,688.59	0.00	14,953,249.81	0.00	0.00
Reserved	3,575,002.58	0.00	834,549.69	0.00	0.00
Unexpended Balances Canceled	2.14	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Canceled	99,550,693.31	0.00	15,787,799.50	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2011 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:
 Materials, supplies and non-bondable equipment;
 Repairs and maintenance of buildings, equipment, roads, etc.;
 Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
 Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2012 Budget, which has been submitted to Council for review, is at \$97.8 million however, taking all of this into consideration, as well as, the fact that the overall Budget is a reduction over the 2011 Budget of almost \$1.7 million and, in fact, is even less than the Budget which was submitted in 2010. This spending plan represents a continued commitment to our residents to insure that their hard-earned tax dollars are spent wisely. In preparing the Budget, we scrutinized every aspect of Township government and are recommending the elimination of 15 positions through attrition from 608 to 593. These include reductions in Public Works; Municipal Court; Technology and Economic Development; Health, Recreation, Veteran and Senior Services and, yes, even the Police Division. We believe that these reductions in personnel will not affect the delivery of services to our residents as they are being accomplished through the privatization of services, improved management and the introduction of new technology.

Our Public Works Department has reduced costs for pothole patching material by the recycling of old material (\$25,000) and through enhanced recycling efforts reduced our garbage disposal and collection costs by \$212,000. Unfortunately, our projects indicate that gasoline costs will continue to rise requiring an additional \$232,000 for this item. Since we have been fortunate so far this winter, we have also reduced our snow removal costs by \$500,000.

Our Department of Community Planning and Compliance has requested \$30,000 to develop the Ordinances necessary for the implementation of our newly adopted Master Plan and \$57,000 to develop a Storm Water Management Plan.

Our Police Division is reducing the number of uniformed officers by (6), through attrition that occurred as a result of retirements throughout 2011. Their ability to do so was based on the civilianization of several positions, as well as, the implementation of a new 12-hour work schedule which has reduced the amount of unscheduled call-offs.

Turning to the revenue side of the Budget, the amount of surplus available to offset taxes is down by \$850,000 and, in addition, nontax revenues are also down by \$630,000, while the reserve for prior year's State Aid was reduced by \$1.4 million (the reserve was a result of the conversion from a Fiscal Year to a Calendar Year).

On the positive side, Uniform Construction Code fees are up by \$690,000, delinquent taxes by \$786,203 and additional taxes as a result of ratable growth by \$1.4 mil;

reduced by \$1.7 million from last year, it will still be necessary to increase taxes by \$.02 per hundred dollars of assessed evaluation, or 1.8%, raising approximately \$1,000,030 in order to balance the Budget. This is the first property tax increase in the last four (4) Budgets For the average homeowner with an assessed value of \$150,000, it will mean an increase of \$30/year. Even this modest increase is not one which we take lightly. However, without the growth of the Energy Receipts which rightfully are due to Hamilton and all municipal-ities throughout the State we faced the hard choice of lay-offs and reducing services or increasing property taxes.

The Sewer Utility Budget has increased by approximately \$1 million from \$15.8 million to \$16.8 million; however, the Sewer Utility rate will remain the same.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

(See Management section of Budget Manual)

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2012 Levy Cap Calculation		2012 Levy Cap Bank	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$57,360,268	2012 Levy Cap Bank	\$2,798,258
Plus 2% Cap Increase	\$1,147,205	2011 Levy Cap Bank	\$4,449,767
Adjusted Tax Levy	\$58,507,473	Amount Under Cap	\$2,798,258
Exclusions:		H-1 Total General Appropriations within Cap 2012 Budget	\$85,891,663
Allowable Pension Obligations Increase	\$2,305	Allowable Operating Appropriations within Cap	\$88,689,921
Allowable Debt Service	\$216,115	Total Adjustments	\$2,999,176
Add Total Exclusions	\$218,420	2.5% Cap	\$2,142,269
Adjusted Levy After Exclusions	\$58,725,891	1% Cap	\$856,907
Additions:		Amount on Which Cap is Applied	\$85,690,745
New ratables-increase in Valuations	\$64,234,400	Total Exceptions:	\$13,567,446
Prior Year's Local Municipal Purpose Tax Rate	\$1.112	Reserve for Uncollected Taxes	\$1,263,809
New Ratable Adjustment to Levy	\$714,287	Total Debt Service	\$5,740,821
Maximum Allowable Amount to be Raised by Taxation	\$59,440,178	Total Capital Improvement Fund	\$400,000
Amount to be Raised by Taxation for Municipal Purposes	\$58,840,988	Total Public-Private Offset	\$867,032
Amount Under Cap	\$599,190	Total Other Operations	\$5,295,784
2012 Levy Cap Bank	\$599,190	Exceptions:	
2011 Levy Cap Bank	\$4,449,767	Total General Appropriations for 2011	\$99,258,191
2012 Cap Bank	\$2,798,258		
2011 Cap Bank	\$1,557,856		

NOTE:

Sheet 3b_1

[Extra Sheet]

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Township Of Hamilton [Code 1518], Mercer County - 2012 Budget

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

(See Management section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		FCOA	2012	2011	Realized in Cash in 2011
Anticipated					
1. Surplus Anticipated		08-101	7,029,270.82	7,856,296.86	7,856,296.86
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services		08-102			
Total Surplus Anticipated		08-100	7,029,270.82	7,856,296.86	7,856,296.86
3. Miscellaneous Revenues - Section A: Local Revenues		xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Licenses:		xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Alcoholic Beverages		08-103	91,000.00	114,943.00	91,124.00
Other		08-104	150,000.00	154,187.63	150,860.35
Fees and Permits		08-105	192,000.00	354,959.00	192,283.65
Fines and Costs:		xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Municipal Court		08-110	985,000.00	1,000,000.00	985,140.24
Other		08-109			
Interest and Costs on Taxes		08-112	622,000.00	375,000.00	622,679.29
Interest and Costs on Assessments		08-115			
Parking Meters		08-111			
Interest on Investments and Deposits		08-113	299,000.00	575,000.00	299,486.94
Anticipated Utility Operating Surplus		08-114			
Cable Television Franchise Fees		08-117	1,110,000.00	1,113,081.31	1,114,549.43
Housing, Site and Contractor Fees			246,000.00	638,919.20	246,474.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2011
			2012	2011	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees					
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)					
	Uniform Construction Code Fees	08-160	2,389,950.00	1,700,000.00	2,488,885.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:					
	Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	Uniform Construction Code Fees	08-160	xxxxxx	xxxxxx	xxxxxx
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations					
		08-002	2,389,950.00	1,700,000.00	2,488,885.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2012	2011	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Additional Revenue from Added Assessments	08-119			
Reserve for Future Debt Service General Capital	08-117			
Sayen House & Gardens Revenue				
July 3rd Fireworks & Concert Sponsorships & Vendor Fees		0.00	33,700.00	3,625.00
Septemberfest Sponsorships & Vendor Fees		80,000.00	99,604.25	81,090.00
Kuser, Bromley & Misc Festivals				
Payment in Lieu of Taxes - American Metro		391,000.00	391,000.00	391,000.00
HUD Administrative Reimbursements & Housing Choice Voucher Program		46,000.00	46,000.00	46,000.00
Reserve for Payment of Tax Anticipation Notes				
Open Space Trust Reserve				
CDBG Rehabilitation-Single Family Housing S&W Program				
Bromley Neighborhood Service Center Staffing				
Reserve for Proceeds from Sale of Municipal Assets per audit 6/30/09		94,357.07	60,184.74	60,184.74
Capital Fund Reserve for Debt Service		107,612.41	557,267.58	557,267.58
Special Assessment Fund		0.00	133,572.00	133,572.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES		FCOA	SUMMARY OF REVENUES	
Realized in	Anticipated	2012	2011	Cash in 2011
		xxxxxx	xxxxxx	xxxxxx
		08-101	7,029,270.82	7,856,296.86
		08-102	0.00	0.00
3. Miscellaneous Revenues:		xxxxxx	xxxxxx	xxxxxx
Total Section A: Local Revenues		08-001	4,672,000.00	5,188,090.14
Total Section B: State Aid Without Offsetting Appropriations		09-001	20,047,508.00	21,467,201.92
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	2,389,950.00	1,700,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements		11-001	121,250.00	121,250.00
Total Section E: Director of Local Government Services - Additional Revenues		08-003	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		10-001	315,110.58	1,134,534.49
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		08-004	718,969.48	1,321,328.57
Total Miscellaneous Revenues		13-099	28,264,788.06	30,932,405.12
4. Receipts from Delinquent Taxes		15-499	913,827.91	127,624.33
5. Subtotal General Revenues (Items 1,2,3 and 4)		13-199	36,207,886.79	38,916,326.31
6. Amount to be Raised by Taxes for Support of Municipal Budget:		xxxxxx		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	58,840,987.63	57,360,268.25
b) Addition to Local District School Tax		07-191		
c) Minimum Library Tax		07-192	3,037,370.00	3,274,098.75
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	61,878,357.63	60,634,367.00
7. Total General Revenues		13-299	98,086,244.42	99,550,693.31
				104,419,468.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		FCOA		(A) Operations - within "CAPS"	
				for 2012	for 2011	Total for 2011 As Modified By All Transfers	Paid or Charged
				for 2012	for 2011	Total for 2011 As Modified By All Transfers	Reserved
	GENERAL GOVERNMENT						
	Legislative (Mayor and Council)						
	Salaries & Wages	326,100.00	301,351.00	301,351.00	301,351.00	292,060.30	9,290.70
	Other Expenses	22,449.00	23,358.00	23,358.00	23,358.00	19,350.42	4,007.58
	Township Council						
	Salaries & Wages	80,015.00	79,703.00	79,703.00	79,703.00	75,068.20	4,634.80
	Other Expenses	10,994.00	9,400.00	9,400.00	9,400.00	8,559.81	840.19
	Office of the Township Clerk						
	Salaries & Wages	312,108.00	289,334.00	289,334.00	288,834.00	273,092.31	15,741.69
	Other Expenses	63,545.00	57,245.00	57,245.00	57,745.00	56,033.13	1,711.87
	DEPARTMENT OF ADMINISTRATION						
	Office of the Business Administrator						
	Salaries & Wages	212,103.00	200,999.00	200,999.00	201,999.00	198,026.44	3,972.56
	Other Expenses	7,159.00	16,753.00	16,753.00	15,753.00	7,407.59	8,345.41
	Human Resources						
	Salaries & Wages	223,521.00	193,440.00	193,440.00	202,440.00	197,761.78	4,678.22
	Other Expenses	26,860.00	32,507.00	32,507.00	23,507.00	12,862.17	10,644.83
	Training Account	25,000.00	25,000.00	25,000.00	25,000.00	6,937.03	18,062.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
Appropriated								
(A) Operations - within "CAPS" - (continued)								
Division of Budget and Purchasing								
	Salaries & Wages	20-100-1	463,115.00	429,693.00	419,693.00	405,158.91	14,534.09	
	Other Expenses	20-100-2	35,663.00	33,573.00	33,573.00	10,913.95	22,659.05	
	Postage Costs	20-100-2	169,677.00	166,775.00	176,775.00	171,680.66	5,094.34	
DEPARTMENT OF FINANCE								
Financial Administration								
	Salaries & Wages	20-130-1	279,749.00	260,634.00	260,634.00	254,136.53	6,497.47	
	Other Expenses	20-130-2	59,800.00	42,800.00	42,800.00	25,092.75	17,707.25	
	Annual Audit	20-135-1	80,823.00	42,752.00	42,752.00	42,752.00	0.00	
Division of Assessments								
	Salaries & Wages	20-150-1	401,063.00	380,334.00	380,334.00	374,369.47	5,964.53	
	Other Expenses	20-150-2	34,350.00	59,350.00	59,350.00	28,156.33	31,193.67	
Division of Revenue Collection								
	Salaries & Wages	20-145-1	526,156.00	478,979.00	463,979.00	431,407.17	32,571.83	
	Other Expenses	20-145-2	105,200.00	103,200.00	118,200.00	104,236.27	13,963.73	
DEPARTMENT OF LAW								
Legal Services								
	Salaries & Wages	20-155-1	279,646.00	242,170.00	242,170.00	234,369.73	7,800.27	
	Other Expenses	20-155-2	92,600.00	127,600.00	127,600.00	54,284.46	73,315.54	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	for 2012		Appropriated		Expended 2011
		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	
(A) Operations - within "CAPS" - (continued)				Paid or Charged	Reserved	
Municipal Prosecutor						
Salaries & Wages	25-275-1	88,400.00	86,700.00	84,875.98	1,824.02	
Municipal Court						
Salaries & Wages	43-490-1	1,055,534.00	1,038,228.00	974,256.52	63,971.48	
Other Expenses	43-490-2	70,533.00	84,485.00	49,561.46	34,923.54	
Public Defender						
Salaries & Wages	43-495-1	59,467.00	58,324.00	58,324.00	0.00	
DEPARTMENT OF ENGINEERING, PLANNING & INSPECTIONS						
Division of Engineering						
Salaries & Wages	20-165-1	462,345.00	442,262.86	401,928.90	10,333.96	
Other Expenses	20-165-2	157,495.00	152,795.00	120,516.64	32,278.36	
Community Planning & Compliance						
Salaries & Wages	21-180-1	525,739.00	490,939.35	480,152.92	10,786.43	
Other Expenses	21-180-2	72,042.50	11,999.00	32,777.72	30,221.28	
Zoning Adjustment Administration						
Salaries & Wages	21-185-1	80,180.00	73,780.00	69,430.81	4,349.19	
Other Expenses	21-185-2	21,300.00	21,300.00	20,469.94	830.06	
OFFICE OF HOUSING INSPECTIONS						
Salaries & Wages		373,898.00	326,927.00	304,289.91	1,637.09	
Other Expenses		20,693.00	19,750.00	13,984.26	5,765.74	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2011	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
		Affordable Housing					
Salaries & Wages	21-190-1	262,608.00					
Other Expenses	21-190-2						
DEPARTMENT OF ECONOMIC DEVELOPMENT/ TECHNOLOGY							
Salaries & Wages	20-170-1	426,678.00	421,165.00	420,965.00	388,970.04	31,994.96	
Other Expenses	20-170-2	216,052.00	353,824.78	353,824.78	343,347.87	10,476.91	
Division of Citizens Response							
Salaries & Wages		264,937.00	292,719.00	292,719.00	229,770.81	62,948.19	
Other Expenses		14,425.00	7,775.00	7,775.00	2,045.28	5,729.72	
DEPARTMENT OF PUBLIC SAFETY							
Police Division							
Salaries & Wages	25-240-1	21,370,901.00	21,413,201.00	21,263,201.00	20,610,207.51	652,993.49	
Other Expenses	25-240-2	731,840.00	726,611.00	776,611.00	741,923.83	34,687.17	
Office of Emergency Management							
Other Expenses	25-252-2	11,355.00	8,797.00	8,797.00	6,933.83	1,863.17	
Purchase of Police Cars (15)	25-240-2	305,690.00	289,000.00	289,000.00	289,000.00	0.00	
DEPARTMENT OF PUBLIC WORKS							
Public Works							
Salaries & Wages	26-290-1	4,208,893.40	4,123,700.00	4,123,700.00	4,000,122.45	123,577.55	
Other Expenses	26-2902	595,038.00	1,150,546.94	1,150,546.94	1,088,917.07	61,629.87	
Other Public Works Functions							
Salaries & Wages	26-300-1	168,554.00	152,918.00	158,118.00	156,924.22	1,193.78	
Other Expenses	26-300-2	22,210.00	20,925.00	19,925.00	15,121.15	4,803.85	

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (continued)		FCOA	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
			Appropriated				Expended 2011	
	SEPARATE BOARDS AND AGENCIES (continued)							
	Economic Development Commission							
	Board of Public Officers							
	Board of Public Officers	21-180-2	47,532.00	47,532.00		47,532.00	43,353.35	4,178.65
	Other Expenses							
	Planning Board							
	Planning Board	20-170-2	3,300.00	3,240.00		3,240.00	3,145.33	94.67
	Other Expenses							
	Salaries & Wages	20-170-1	750.00	500.00		700.00	700.00	0.00
	Salaries & Wages							
	Other Expenses							
	Board of Appeals	22-195-2	12,070.00	12,070.00		12,070.00		12,070.00
	Board of Appeals							
	Salaries & Wages	22-195-1	500.00	500.00		500.00	225.00	275.00
	Salaries & Wages							
	Other Expenses							
	Construction Board of Appeals	22-195-1	200.00	500.00		500.00	175.00	325.00
	Other Expenses							
	Construction Board of Appeals							
	Other Expenses							
	Other Expenses	22-195-1	575.00	500.00		500.00	350.00	150.00
	Salaries & Wages							
	Other Expenses	22-195-2	150.00	150.00		150.00		150.00
	Other Expenses							
	Rent Leveling Board							
	Rent Leveling Board	22-195-1	500.00	500.00		500.00		
	Salaries & Wages							
	Other Expenses	20-XXX-2	500.00	500.00		500.00	100.00	400.00
	Other Expenses							
	Cable Commission							
	Cable Commission	20-XXX-1	500.00	500.00		500.00		
	Salaries & Wages							
	Other Expenses							
	Board of Assessment Commissioners							
	Board of Assessment Commissioners	20-155-1						
	Salaries & Wages							
	Other Expenses	20-155-2						

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2011	
FCOA	(A) Operations - within "CAPS" - (continued)	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	UNCLASSIFIED:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	Utility Expense and Bulk Purchases	3,517,172.00	3,196,700.00		3,296,700.00	3,199,483.72	97,216.28
	Summer Employees						
	Salaries & Wages						
	Condo Service Act	50,000.00	50,000.00		50,000.00	27,723.71	22,276.29
	Retirements Payout	400,000.00	590,000.00		590,000.00	524,452.56	65,547.44
	Aid to Board of Fire Commissioners	15,000.00	15,000.00		15,000.00	15,000.00	0.00
	Aid to Museums (NJSA 40:23-6.22)	6,550.00	6,550.00		6,550.00	6,550.00	0.00
	Center for Physically Limited (NJSA 40:13)	19,396.00	19,396.00		19,396.00	19,396.00	0.00
	First Aid Organization-Contributions	40,000.00	40,000.00		40,000.00	40,000.00	0.00
	Neighborhood Service Center-Contributions	10,000.00	10,000.00		10,000.00	10,000.00	0.00
	Total Operations (Item 8(A)) within "CAPS"	77,030,282.02	76,401,323.76	0.00	76,401,323.76	72,933,661.09	3,467,662.67
	B. Contingent						
	Total Operations Including Contingent	77,030,282.02	76,401,323.76	0.00	76,401,323.76	72,933,661.09	3,467,662.67
	within "CAPS"						
	Total Operations Including Contingent	77,030,282.02	76,401,323.76	0.00	76,401,323.76	72,933,661.09	3,467,662.67
	Detail:						
	Salaries & Wages	42,522,628.40	41,860,114.21	0.00	41,641,614.21	39,873,411.08	1,768,203.13
	Other Expenses (Including Contingent)	34,507,653.62	34,541,209.55	0.00	34,759,709.55	33,060,250.01	1,699,459.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2011	
FCOA		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
	(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	(2) STATUTORY EXPENDITURES: Contribution to: Public Employees' Retirement System	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
	36-471 Social Security System (O.A.S.I.)	2,520,395.00	2,468,960.15	2,468,960.15	2,468,960.15	2,468,715.49	244.66
	36-472 Consolidated Police and Firemen's Pension Fund	2,067,920.00	1,978,892.36	1,978,892.36	1,978,892.36	1,904,813.96	74,078.40
	36-474 Police and Firemen's Retirement System of N.J.		4,841,569.00	4,841,569.00	4,841,569.00	4,841,569.00	0.00
	36-475 Unemployment Insurance	4,258,066.00	4,841,569.00	4,841,569.00	4,841,569.00	4,841,569.00	0.00
	36-477 Defined Contribution Retirement Program	15,000.00					
	(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	85,920,933.84	85,690,745.27	85,690,745.27	85,690,745.27	82,148,759.54	3,541,985.73
	34-209 Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	8,890,651.82	9,289,421.51	9,289,421.51	9,289,421.51	9,215,098.45	74,323.06
	46-885 (G) Cash Deficit of Preceding Year						

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	for 2012	for 2011	Appropriated for 2011 By Emergency	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Uniform Construction Code		xxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Appropriations Offset by Increased		xxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)		xxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Uniform Construction Code Appropriations		22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		FCOA		(A) Operations - Excluded from "CAPS"	
Expended 2011	Paid or Reserved	Total for 2011	for 2011 By Emergency Appropriation	for 2011	for 2012	xxxxx	xxxxx
Expended 2011	Charged	All Transfers	Appropriation	for 2011	for 2012	xxxxx	xxxxx
							Public and Private Programs Offset by Revenues
							Body Armor Grant
0.00		15,581.73		15,581.73		41-745-2	Over the Limit Under Arrest Grant
0.00		5,000.00		5,000.00		41-714-2	Over the Limit Under Arrest Grant
							OEM Exercise MGMT Program Grant
0.00		4,250.00		4,250.00			Child Passenger Safety
0.00		4,400.00		4,400.00		41-770-2	Over the Limit Under Arrest Grant II
0.00		3,000.00		3,000.00		41-785-2	Child Passenger Grant II
0.00		4,585.00		4,585.00	55,415.00	41-712-2	Safe and Secure Communities Grant
0.00		253,432.82		253,432.82			2009 Recycling Tonnage Grant
0.00		78,731.00		78,731.00		41-718-2	Municipal Alliance CY2011
0.00		5,000.00		5,000.00	5,000.00	41-782-2	FFY2011 Emergency Management Performance Grant
0.00		4,000.00		4,000.00		41-768-2	"Click It or Ticket"
0.00		129,239.34		129,239.34		41-783-2	Recycling Tonnage
0.00		15,379.10		15,379.10			Drunk Driving Enforcement
0.00		290,000.00		290,000.00		41-781-2	2011 Municipal Aid Prog Whitehorse-Hamilton Square Rd
0.00		10,000.00		10,000.00			HINI Corrective Actions Grant
0.00		4,000.00		4,000.00			Regional Trails
0.00		124,448.00		124,448.00			Justice Assistance Recovery Act
0.00		10,000.00		10,000.00			2010 Smart Growth Planning Grant
0.00		145,048.95		145,048.95	142,745.32		Clean Communities
0.00		16,087.50		16,087.50			Bulleproof Vest Partnership
0.00		12,351.05		12,351.05			Municipal Court Alcohol Education
0.00		78,731.00		78,731.00			Municipal Alliance CY2012

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2011	
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public and Private Programs Offset by Revenues (continued)							
Matching Funds for Grants		25,000.00	25,000.00		25,000.00		25,000.00
Drive Sober or Get Pulled Over 2011		5,000.00					
2011 Recreational Trails Program		19,100.00					
Recycling Tonnage		9.34					
Fugitive Task Force		9,109.92					
Total Public and Private Programs Offset by Revenue	40-999	340,110.58	1,159,534.49	0.00	1,159,534.49	1,134,534.49	25,000.00
Total Operations - Excluded from "CAPS"	34-305	4,529,224.58	6,455,318.24	0.00	6,455,318.24	6,422,301.39	33,016.85
Detail:							
Salaries & Wages	34-305-1	1,008,454.00	895,999.00	0.00	895,999.00	892,620.98	3,378.02
Other Expenses	34-305-2	3,520,770.58	5,559,319.24	0.00	5,559,319.24	5,529,680.41	29,638.83

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		for 2012	for 2011	for 2011 By Emergency Appropriation	Total for 2011 As Modified By All Transfers	Paid or Charged	Reserved
				Appropriated		Appropriated		Expended 2011	
For Local District School Purposes - Excluded from "CAPS"		xxxxxx	xxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
(I) Type 1 District School Debt Service		xxxxxx	xxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Payment of Bond Principal		48-920							xxxxxx.xx
Payment of Bond Anticipation Notes		48-925							xxxxxx.xx
Interest on Bonds		48-930							xxxxxx.xx
Interest on Notes		48-935							xxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"		48-999	0.00	0.00	0.00	0.00	0.00	0.00	xxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"		xxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Emergency Authorizations - Schools		29-406				xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Capital Project for Land, Building or Equipment		29-407							xxxxxx.xx
N.J.S. 18A:22-20		29-407							xxxxxx.xx
Total of Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"		29-409	0.00	0.00	0.00	0.00	0.00	0.00	xxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"		29-410	0.00	0.00	0.00	0.00	0.00	0.00	xxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"		34-399	10,865,310.58	12,596,139.24	12,596,139.24	12,596,139.24	12,596,139.24	12,563,120.25	33,016.85
(L) Subtotal General Appropriations (Items (H-1) and (O))		34-400	96,786,244.42	98,286,884.51	98,286,884.51	98,286,884.51	98,286,884.51	94,711,879.79	3,575,002.58
(M) Reserve for Uncollected Taxes		50-899	1,300,000.00	1,263,808.80	1,263,808.80	xxxxxx.xx	1,263,808.80	1,263,808.80	xxxxxx.xx
9. Total General Appropriations		34-499	98,086,244.42	99,550,693.31	99,550,693.31	0.00	99,550,693.31	95,975,688.59	3,575,002.58

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated		Expended 2011	
Summary of Appropriations	FCOA	for 2012	for 2011	Paid or	Reserved
		for 2012	for 2011	Charged	
(H-1) Total General Appropriations for		Total for 2011	As Modified By	All Transfers	
Municipal Purposes within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Other Operations	34-300	4,189,114.00	5,295,783.75	5,295,783.75	5,287,766.90
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	340,110.58	1,159,534.49	1,134,534.49	25,000.00
Total Operations - Excluded from "CAPS"	34-305	4,529,224.58	6,455,318.24	6,455,318.24	33,016.85
Capital Improvements	44-999	379,150.00	400,000.00	400,000.00	400,000.00
Municipal Debt Service	45-999	5,956,936.00	5,740,821.00	5,740,821.00	5,740,818.86
Total Deferred Charges (Sheets 28 only)	46-999	0.00	xxxxxx	0.00	xxxxxx
Judgements	37-480	0.00	0.00	0.00	0.00
Cash Deficit	46-885	0.00	xxxxxx	0.00	xxxxxx
Local District School Purposes	29-410	0.00	0.00	0.00	0.00
Transferred to Board of Education	29-405	0.00	xxxxxx	0.00	xxxxxx
Reserve for Uncollected Taxes	50-899	1,300,000.00	1,263,808.80	1,263,808.80	xxxxxx
Total General Appropriations	34-499	98,086,244.42	99,550,693.31	99,550,693.31	95,975,688.59

DEDICATED FULL NAME OF UTILITY BUDGET

10. DEDICATED REVENUES FROM FULL NAME OF UTILITY UTILI	FCOA	Anticipated		Realized in
		2012	2011	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Deficit (General Budget)	08-549			
Total Full Name Of Utility Revenues	08-599	0.00	0.00	0.00

* Note: Use Pages 31, 32 and 33 for Water Utility only.
All other utilities use sheets 34, 35 and 36.

DEDICATED FULL NAME OF UTILITY UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR FULL NAME OF UTILITY UTILITY		FCOA	for 2012	for 2011	for 2011 by Emergency Appropriation	Total for 2011 as Modified By All Transfers	Paid or Charged	Reserved
			Appropriated				Expended 2011	
Deferred Charges and Statutory Expenditures:		xxxxxx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx
DEFERRED CHARGES:		xxxxxx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx
Emergency Authorizations		55-530			xxxxxxx,xx			xxxxxxx,xx
STATORY EXPENDITURES:		xxxxxx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx	xxxxxxx,xx
Contribution To:								
Public Employees' Retirement System		55-540						
Social Security System (O.A.S.I.)		55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		55-542						
Judgements		55-531						
Deficit in Operations in Prior Years		55-532			xxxxxxx,xx			xxxxxxx,xx
Surplus (General Budget)		55-545			xxxxxxx,xx			xxxxxxx,xx
TOTAL FULL NAME OF UTILITY APPROPRIATIONS		55-599	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2011
		2012	2011	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	1,129,009.45	754,052.76	754,052.76
Total Operating Surplus Anticipated	08-500	1,129,009.45	754,052.76	754,052.76
Rents	08-503	14,444,722.43	13,883,573.11	14,520,599.04
Sewer Connection Fees	08-504	582,000.00	240,719.95	582,925.00
Miscellaneous	08-505	140,000.00	316,753.68	140,440.80
Operating Surplus Anticipated				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Capital Surplus/Cancellation				
Additional Sewer Rents-SFY 2008 Intermunicipal Contract				
Sewer Utility Capital Surplus				
Sewer Utility Capital Assessment Surplus				
Reserve for Debt Service -Sewer Capital Fund				
Additional Sewer Rents		592,700.00	592,700.00	592,700.00
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	16,888,431.88	15,787,799.50	16,590,717.60

Use a separate set of sheets for
each separate Utility.

SECTION 2 - UPON ADOPTION FOR YEAR 2012

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Council of the Township of Hamilton, County of Mercer, that the budget heretofore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 58,840,987.63 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:
- (c) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (d) \$ 0.00 (Sheet 38) Minimum Library Levy
- (e) \$ 3,037,370.00

RECORDED VOTE

(insert last name)

Ayes { Kevin Meara
Kelly Yacde
Dennis Pore
Edward Gore
David Kenny

Nays {

Abstained {

Absent {

1. General Revenues

Surplus Anticipated		08-100	\$	7,029,270.82
Miscellaneous Revenues Anticipated		13-099	\$	28,264,788.06
Receipts from Delinquent Taxes		15-499	\$	913,827.91
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$	58,840,987.63
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	\$	0.00	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00	
Total Amount to be Raised by Taxation for Schools		5		0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY		07-192		3,037,370.00
Total Revenues		13-299	\$	98,086,244.42

SUMMARY OF APPROPRIATIONS

2012

5. GENERAL APPROPRIATIONS		
xxxxxxx	xxxxxxx	
xxxxxxx,xx	xxxxxxx	
Within "CAPS"		
(a&b) Operations Including Contingent	34-201	\$ 77,030,282.02
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 8,890,651.82
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,529,224.58
(c) Capital Improvements	44-999	\$ 379,150.00
(d) Municipal Debt Service	45-999	\$ 5,956,936.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 1,300,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 98,086,244.42

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____ 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 6th day of _____ June, 2012

 Signature

 Clerk

Local Unit: TOWNSHIP OF HAMILTON [CODE 1003], MERCER COUNTY - 2012 BUDGET
MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FCOA	Anticipated		Realized in	APPROPRIATIONS	FCOA	Appropriated						
		2012	2011				Cash in 2011	for 2012	for 2011	Paid or Charged	Reserved		
FROM TRUST FUND													
Amount To Be Raised	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
By Taxation													
Interest Income	54-113				Salaries & Wages	54-385-1							
					Other Expenses	54-385-2							
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1							
					Other Expenses	54-375-2							
					Historic Preservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-176-1							
					Other Expenses	54-176-2							
					Acquisition of Lands for Recreation and Conservation	54-915-2							
					Acquisition of Farmland	54-916-2							
Total Trust Fund Revenues	54-299	0.00	0.00	0.00	Down Payments on Improvements	54-906-2	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Summary of Program													
Year Referendum Passed / Implemented													
MM/DD/YY													
(Date)													
\$ 0.0000													
Total Tax Collected to date													
\$ 0.00													
Total Expended to date:													
\$ 0.00													
Total Acreage Preserved to date													
0.000													
(Acres)													
Recreation land preserved in 2011:													
0.000													
(Acres)													
Farmland preserved in 2011:													
0.000													
(Acres)													
Total Trust Fund Appropriations:													
54-499													
Total Trust Fund Appropriations:													
54-499													

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Hamilton, Mercer County

Year Ending: December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. Change Order for Contract No. (10-143) awarded to Medina Consultants (now trading as TY LIN International) for the design for reconstruction of Exton Avenue and Reeger Avenue (+\$9,000).

2. Change Order for Contract No. (10-472) awarded to Van Note-Harvey Associates, PC for the design for reconstruction of Kendall Road, Endicott Road and Albemarle Road (+9,700).

3. Change Order for Contract No. (11-019) awarded to MNC General Construction for the construction of Curbs and Sidewalks along South Clinton Avenue (+\$8,595.32)

4. Change Order for Contract No. (10-551) awarded to Clarke Caton Hintz to assist in the preparation of a new comprehensive Master Plan for Hamilton Township (+\$38,504.54)

5. Change Order for Contract No. (11-251) awarded to L3 COMMUNICATIONS for the purchase of 10 additional In-Car DVD Video Recording and Management Systems for the Police Division (+\$23,470.10)

6. Change Order for Contract No. (11-156) awarded to Black Rock Enterprises for the Copperfield Drive Sanitary Sewer Replacement Project (+\$51,478.00).

7. Change Order for Contract No. (09-354) awarded to Maser Consulting P.A. for additional Engineering Services related to the replacement of Storm Sewers on Goeke Drive (+\$16,000.00).

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date _____

Clerk of the Governing Body