

Category		Appropriated (Planned) Expenditure	Cumulative expenditures to date (12/31/2021)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health	3832500	1892267.84	1892267.84
1.1	COVID-19 Vaccination		0	0
1.2	COVID-19 Testing		0	0
1.3	COVID-19 Contact Tracing		0	0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	760700	63577.21	63577.21
1.5	Personal Protective Equipment	141000	88211	88211
1.6	Medical Expenses (including Alternative Care Facilities)	18000	9768.84	9768.84
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	676700	26767.16	26767.16
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	340600	7599	7599
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	1825500	1696344.63	1696344.63
1.1	Mental Health Services		0	0
1.11	Substance Use Services	70000	0	0
1.12	Other Public Health Services		0	0
2	Expenditure Category: Negative Economic Impacts	1092500	961818.73	961818.73
2.1	Household Assistance: Food Programs	60000	22990.24	22990.24
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		0	0
2.3	Household Assistance: Cash Transfers		0	0
2.4	Household Assistance: Internet Access Programs		0	0
2.5	Household Assistance: Eviction Prevention		0	0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		0	0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		0	0
2.8	Contributions to UI Trust Funds*		0	0
2.9	Small Business Economic Assistance (General)		0	0
2.10	Aid to nonprofit organizations	90000	6076.19	6076.19
2.11	Aid to Tourism, Travel, or Hospitality	5000	0	0
2.12	Aid to Other Impacted Industries	2500	649	649
2.13	Other Economic Support		0	0
2.14	Rehiring Public Sector Staff	935000	932103.3	932103.3
3	Expenditure Category: Services to Disproportionately Impacted Communities	195000	14943.6	14943.6
3.1	Education Assistance: Early Learning		0	0
3.2	Education Assistance: Aid to High-Poverty Districts		0	0
3.3	Education Assistance: Academic Services		0	0
3.4	Education Assistance: Social, Emotional, and Mental Health Services		0	0
3.5	Education Assistance: Other		0	0
3.6	Healthy Childhood Environments: Child Care		0	0
3.7	Healthy Childhood Environments: Home Visiting		0	0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		0	0
3.9	Healthy Childhood Environments: Other	165000	14943.6	14943.6
3.10	Housing Support: Affordable Housing	30000	0	0
3.11	Housing Support: Services for Unhoused persons		0	0
3.12	Housing Support: Other Housing Assistance		0	0
3.13	Social Determinants of Health: Other		0	0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		0	0
3.15	Social Determinants of Health: Lead Remediation		0	0
3.16	Social Determinants of Health: Community Violence Interventions		0	0
4	Expenditure Category: Premium Pay	0	0	0
4.1	Public Sector Employees			

4.2	Private Sector: Grants to other employers			
5	Expenditure Category: Infrastructure	530000	59426.83	59426.83
5.1	Clean Water: Centralized wastewater treatment		0	0
5.2	Clean Water: Centralized wastewater collection and conveyance		0	0
5.3	Clean Water: Decentralized wastewater		0	0
5.4	Clean Water: Combined sewer overflows		0	0
5.5	Clean Water: Other sewer infrastructure		0	0
5.6	Clean Water: Stormwater	500000	30989.63	30989.63
5.7	Clean Water: Energy conservation		0	0
5.8	Clean Water: Water conservation		0	0
5.9	Clean Water: Nonpoint source		0	0
5.1	Drinking water: Treatment		0	0
5.11	Drinking water: Transmission & distribution		0	0
5.12	Drinking water: Transmission & distribution: lead remediation		0	0
5.13	Drinking water: Source		0	0
5.14	Drinking water: Storage		0	0
5.15	Drinking water: Other water infrastructure		0	0
5.16	Broadband: "Last Mile" projects		0	0
5.17	Broadband: Other projects	30000	28437.2	28437.2
6	Expenditure Category: Revenue Replacement	0	0	0
6.1	Provision of Government Services	0	0	0
7	Administrative and Other	50000	5106.34	5106.34
7.1	Administrative Expenses	50000	5106.34	5106.34
7.2	Evaluation and data analysis		0	0
7.3	Transfers to Other Units of Government		0	0
7.4	Transfers to Nonentitlement Units (States and Territories only)		0	0