

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF HAMILTON

COUNTY: MERCER

<u>Jeffrey S. Martin</u> Mayor's Name	<u>December 31, 2027</u> Term Expires
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Municipal Officials	
<u>Alison J. Sabo</u> Municipal Clerk	<u>3/1/2023</u> Date of Orig. Appt.
<u>Jessica Crea</u> Tax Collector	<u>C-2102</u> Cert. No.
<u>Eugenia Poulos</u> Chief Financial Officer	<u>T-8539</u> Cert. No.
<u>Robert W. Swisher</u> Registered Municipal Accountant	<u>N-0622</u> Cert. No.
<u>Elissa Grodd Schragger</u> Municipal Attorney	<u>439</u> Lic. No.
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Official Mailing Address of Municipality

TOWNSHIP OF HAMILTON
2090 Greenwood Ave.
Trenton NJ 08609

Fax #: 609-890-4418

Governing Body Members	
Name	Term Expires
<u>Richard Tighe - President</u>	<u>12/31/2025</u>
<u>Pasquale Papero - Vice President</u>	<u>12/31/2027</u>
<u>Charles Whalen</u>	<u>12/31/2025</u>
<u>Anthony Carabelli, Jr.</u>	<u>12/31/2025</u>
<u>Nancy Phillips</u>	<u>12/31/2027</u>
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2025 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of HAMILTON , County of MERCER for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 1st day of April , 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 1st day of April , 2025

 asabo@hamiltonnj.com
Clerk
 2090 Greenwood Ave.
Address
 Trenton NJ 08609
Address
 609-890-3624
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1st day of April , 2025

<u> Rswitcher@scnco.com </u> Registered Municipal Accountant	<u> Westfield, NJ 07090 </u> Address
<u> 308 East Broad Street </u> Address	<u> 908-789-9300 </u> Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 1st day of April , 2025

 Epoulos@hamiltonnj.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2025 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of HAMILTON, County of MERCER for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the The Times

in the issue of April 24th, 2025

The Governing Body of the TOWNSHIP of HAMILTON does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

ANTHONY P. CARAVELLI, JR.
NANCY PHILLIPS
CHARLES F. WHALEN
PASQUALE V. PAPERIO, JR.
RICHARD L. TIGHE, JR.

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of HAMILTON, County of MERCER, on April 1st, 2025.

A Hearing on the Budget and Tax Resolution will be held at 2090 Greenwood Ave., on May 6th, 2025 at 6:30pm o'clock at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	149,492,462.57
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	25,612,777.28
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	25,612,777.28
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	325,696.25
99.90% Percent of Tax Collections	
Building Aid Allowance 2025 - \$	[REDACTED]
for Schools-State Aid 2024 - \$	[REDACTED]
4. Total General Appropriations (Item 9, Sheet 29)	175,430,936.10
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	52,669,815.23
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	118,235,766.58
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	4,525,354.29

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	165,891,634.29	24,898,830.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	165,891,634.29	24,898,830.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	160,967,869.76	23,292,431.21	-	-	-	-	-
Reserved	4,791,147.52	1,595,098.79	-	-	-	-	-
Unexpended Balances Canceled	132,617.01	11,300.00	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	165,891,634.29	24,898,830.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	162,582,566.58
Cap Base Adjustment:	2,279,321.00
Subtotal	164,861,887.58
Exceptions Less:	
Total Other Operations	7,688,083.77
Total Uniform Construction Code	
Total Interlocal Service Agreement	250,000.00
Total Additional Appropriations	
Total Capital Improvements	100.00
Total Debt Service	12,203,300.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	1,154,780.03
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	607,910.47
Total Exceptions	21,904,174.27
Amount on Which CAP is Applied	142,957,713.31
2.5% CAP	3,573,942.83
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	146,531,656.14

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		146,531,656.14
Additions:		
New Construction (Assessor Certification)		676,989.46
2023 Cap Bank Available		854,239.84
2024 Cap Bank Available		
Total Additions		1,531,229.30
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	148,062,885.44
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	1,429,577.13
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	149,492,462.57
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)		149,492,462.57
Over or (Under) Appropriations Cap		(0.00)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

The 2025 budget shows our focus at delivering high quality services Hamiltonians expect while doing it at a cost-efficient price. For three of the last four years, Hamilton has been able to hold the line on taxes during a high-inflation environment, but unfortunately, the 2025 budget does contain an increase. For the average homeowner, it comes to an increase of less than \$3/week.

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 36,800,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 5,600,000.00

31,200,000.00

Budgeted Group Insurance - Inside CAP 23,930,400.00

Budgeted Group Insurance - Utilities 5,200,000.00

Budgeted Group Insurance - Outside CAP 2,069,600.00

TOTAL 31,200,000.00

Instead of receiving Health Benefits, 0 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages \$ -

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	112,065,665.25
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>112,065,665.25</u>
Plus 2% CAP Increase	<u>2,241,313.30</u>
ADJUSTED TAX LEVY	<u>114,306,978.55</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>114,306,978.55</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

114,306,978.55

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	2,529,800.00
Allowable Pension Obligations Increases	397,863.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 2,927,663.00

Less Cancelled or Unexpended Waivers

132,617.00

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

117,102,024.55

Additions:

New Ratables - Increase for new construction	53,986,400
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.254</u>
New Ratable Adjustment to Levy	676,989.46
Amounts approved by Referendum	
Levy CAP Bank Applied	456,752.58

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

118,235,766.59

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

118,235,766.58

OVER OR (UNDER) 2% LEVY CAP

(0.00)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	2,295,414
Amount to be Raised by Taxation for Municipal Purpose	1,973,255
Available for Banking (CY 2025)	322,159
Amount Used in CY 2025	322,159
Balance to Expire	-

2023

Maximum Allowable Amount to be Raised by Taxation	6,105,520
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2025 - CY 2026)	6,105,520
Amount Used in CY 2025	134,594
Balance to Carry Forward (CY 2026)	5,970,926

2024

Maximum Allowable Amount to be Raised by Taxation	112,065,665
Amount to be Raised by Taxation for Municipal Purpose	112,065,665
Available for Banking (CY 2025 - CY 2027)	-
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026 - CY2027)	-

2025

Maximum Allowable Amount to be Raised by Taxation	118,235,767
Amount to be Raised by Taxation for Municipal Purpose	118,235,767
Available for Banking (CY 2026 - CY 2028)	0

Total Levy CAP Bank

5,970,926

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	9,200,000.00	8,000,000.00	8,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	9,200,000.00	8,000,000.00	8,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	98,000.00	98,000.00	98,800.00
Other	08-104	220,000.00	170,000.00	321,685.10
Fees and Permits	08-105	585,000.00	370,100.00	585,955.92
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	730,000.00	715,000.00	734,562.53
Other	08-109			
Interest and Costs on Taxes	08-112	905,000.00	540,000.00	909,908.66
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	2,900,000.00	3,250,000.00	3,050,601.74
Anticipated Utility Operating Surplus	08-114			
Housing Site Contractor Fees	08-125	910,000.00	675,000.00	962,891.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	8,608,000.00	8,228,100.00	9,086,212.20

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	19,395,383.00	19,395,383.00	19,395,383.07
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-215	-	880,678.00	880,678.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	19,395,383.00	20,276,061.00	20,276,061.07

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	3,467,000.00	3,040,000.00	3,467,516.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	3,467,000.00	3,040,000.00	3,467,516.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	285,000.00	285,000.00	284,999.92

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Body Armor Grant	10-505	12,179.20	11,441.97	11,441.97
Recycling Tonnage Grant	10-569		139,876.83	139,876.83
Distracted Driving Enforcement	10-508	12,250.00	7,000.00	7,000.00
US Congress Community Project Funding	10-879		1,567,179.00	1,567,179.00
Sustaining Local Public Health Infrastructure	10-624		168,049.00	168,049.00
GCADA Municipal Alliance Program Youth Leadership Program	10-519		40,811.00	40,811.00
Clean Communities Grant	10-602		248,023.74	248,023.74
Drive Sober or Get Pulled Over	10-509		17,500.00	17,500.00
PSAP Upgrades and Consolidation Grant	10-554		124,794.33	124,794.33
NJDOT- South Broad Street North Bound	10-559		765,965.00	765,965.00
Community Development Block Grant Fund-Ch 159	10-659		622,009.00	622,009.00
Childhood Lead Program-ch 159	10-619		202,300.00	202,300.00
Strengthening Local Public Health Capacity-ch 159	10-621		74,664.00	74,664.00
Local Recreation Improvement	10-671	100,000.00	74,000.00	74,000.00
State of New Jersey Attorney General's Opioid Settlement-ch 159	10-837		168,645.02	168,645.02
Click It or Ticket Seat Belt Mobilization-ch 159	10-507		7,000.00	7,000.00
Municipal Court Alcohol Education Rehabilitation and Enforcement Grant-ch 159	10-501		22,310.25	22,310.25
AKC Reunit K-9 Cop	10-888		6,225.00	6,225.00
ARP Firefighters Grant	10-712		75,000.00	75,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Reserve for Debt Service	08-227	2,757,500.00	506,000.00	506,000.00
Event for sponsorship	08-100			
Ecological Center	08-241	170,000.00	280,000.00	171,850.98
Pilot-American Metro	08-210	716,000.00	641,000.00	1,868,535.35
HUD- Administrative Re-imburements & Housing Choice Voucher Program	08-243			
Developers Escrow - Engineering and Planning	08-244			
Hotel Occupancy Tax	08-116	520,000.00	510,000.00	520,123.39
Golf Center	08-100	50,000.00	145,000.00	158,339.11
Sayen House, Sayen Gardens, Kuser Mansion Rental Fees	08-100	220,000.00	210,000.00	221,999.32
Lapsed Dog Trust receipts	08-242	35,000.00	35,500.00	35,500.00
Cable Franchise Fee	08-117	1,082,317.24	1,137,927.30	1,137,186.13
Fire Protection Revenues	08-240	560,000.00	590,000.00	560,175.82
General Capital Surplus	08-228	1,240,000.00	250,000.00	250,000.00
Pilot-Lambertville Road	08-246	925,000.00	950,000.00	926,897.90
Police Escrow - Off Duty Administrative Fee	08-133	300,000.00	-	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	8,575,817.24	5,255,427.30	6,356,608.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	9,200,000.00	8,000,000.00	8,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	8,608,000.00	8,228,100.00	9,086,212.20
Total Section B: State Aid Without Offsetting Appropriations	09-001	19,395,383.00	20,276,061.00	20,276,061.07
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	3,467,000.00	3,040,000.00	3,467,516.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	285,000.00	285,000.00	284,999.92
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	2,889,614.99	4,418,847.74	4,418,847.74
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	8,575,817.24	5,255,427.30	6,356,608.00
Total Miscellaneous Revenues	13-099	43,220,815.23	41,503,436.04	43,890,244.93
4. Receipts from Delinquent Taxes	15-499	249,000.00	400,000.00	251,288.88
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	52,669,815.23	49,903,436.04	52,141,533.81
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	118,235,766.58	112,065,665.25	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax	07-192	4,525,354.29	3,922,533.00	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	122,761,120.87	115,988,198.25	117,532,122.10
7. Total General Revenues	13-299	175,430,936.10	165,891,634.29	169,673,655.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Legislative (Mayor)						-		-
Salaries and Wages	20-110	1	419,200.00	343,041.00		323,041.00	300,844.97	22,196.03
Other Expenses	20-110	2	27,915.00	20,711.00		10,711.00	10,385.62	325.38
Township Council						-		-
Salaries and Wages	20-110	1	98,000.00	98,000.00		98,000.00	98,000.00	-
Other Expenses	20-110	2	19,450.00	24,450.00		14,450.00	13,895.97	554.03
Township Clerk						-		-
Salaries and Wages	20-120	1	311,000.00	351,670.00		341,670.00	332,484.41	9,185.59
Other Expenses	20-120	2	163,525.00	179,625.00		169,625.00	148,673.60	20,951.40
Business Administration						-		-
Salaries and Wages	20-100	1	483,660.00	504,897.00		454,897.00	429,087.26	25,809.74
Other Expenses	20-100	2	24,902.90	24,902.90		24,902.90	9,640.61	15,262.29
Budgeting and Purchasing						-		-
Salaries and Wages	20-100	1	413,500.00	438,245.00		398,245.00	378,349.46	19,895.54
Other Expenses	20-100	2	32,980.00	20,785.00		20,785.00	16,287.35	4,497.65
Postage						-		-
Other Expenses	20-100	2	175,000.00	175,000.00		175,000.00	175,000.00	-
Human Resources						-		-
Salaries and Wages	20-105	1	360,500.00	373,820.00		343,820.00	318,378.93	25,441.07
Other Expenses	20-105	2	34,400.00	27,767.00		27,767.00	22,138.62	5,628.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Information Technology						-		-
Salaries and Wages	20-140	1	464,716.00	363,573.00		363,573.00	356,792.02	6,780.98
Other Expenses	20-140	2	564,725.00	419,910.00		299,910.00	269,418.30	30,491.70
Financial Administration						-		-
Salaries and Wages	20-130	1	519,042.00	516,750.00		506,750.00	496,377.86	10,372.14
Other Expenses	20-130	2	321,500.00	288,600.00		288,600.00	204,909.80	83,690.20
Audit Services						-		-
Other Expenses	20-135	2	82,000.00	82,000.00		77,000.00	77,000.00	-
Revenue Collection						-		-
Salaries and Wages	20-145	1	352,370.00	395,675.00		395,675.00	375,929.92	19,745.08
Other Expenses	20-145	2	130,700.00	132,000.00		122,000.00	102,335.92	19,664.08
Tax Assessors						-		-
Salaries and Wages	20-150	1	410,000.00	376,302.00		376,302.00	367,743.58	8,558.42
Other Expenses	20-150	2	78,355.00	80,100.00		45,100.00	39,982.06	5,117.94
Legal Services						-		-
Salaries and Wages	20-155	1	500,005.00	500,295.00		500,295.00	491,992.54	8,302.46
Other Expenses	20-155	2	215,230.00	113,630.00		113,630.00	92,272.87	21,357.13
Municipal Prosecutor						-		-
Salaries and Wages	25-275	1				-		-
Other Expenses	25-275	2	163,818.00	178,408.00		178,408.00	178,280.54	127.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court						-		-
Salaries and Wages	43-490	1	1,154,401.00	1,166,710.00		1,091,710.00	1,086,593.48	5,116.52
Other Expenses	43-490	2	103,160.00	110,460.00		80,460.00	78,578.62	1,881.38
Public Defender						-		-
Salaries and Wages	43-495	1	69,700.00	69,700.00		69,700.00	56,723.59	12,976.41
Engineering						-		-
Salaries and Wages	20-165	1	744,016.00	773,580.00		763,580.00	717,884.34	45,695.66
Other Expenses	20-165	2	175,010.00	183,032.00		153,032.00	143,431.59	9,600.41
Community Planning Compliance						-		-
Salaries and Wages	21-180	1	722,200.00	698,625.00		688,625.00	662,368.28	26,256.72
Other Expenses	21-180	2	20,283.80	23,438.80		13,438.80	5,009.40	8,429.40
Zoning Adjustment Administration						-		-
Salaries and Wages	21-185	1	95,692.00	107,206.00		107,206.00	99,231.86	7,974.14
Other Expenses	21-185	2	650.00	650.00		650.00	71.91	578.09
Housing Inspections						-		-
Salaries and Wages	22-196	1	496,500.00	518,600.00		518,600.00	498,430.92	20,169.08
Other Expenses	22-196	2	28,050.00	24,950.00		24,950.00	20,454.35	4,495.65
Economic Development						-		-
Salaries and Wages	20-170	1	96,884.00	94,706.00		94,706.00	92,855.16	1,850.84
Other Expenses	20-170	2	7,400.00	9,200.00		9,200.00	5,284.81	3,915.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Citizen Response						-		-
Salaries and Wages	20-110	1	273,000.00	313,160.00		303,160.00	289,491.74	13,668.26
Other Expenses	20-110	2	6,080.00	4,080.00		4,080.00	1,136.48	2,943.52
Public Safety - Police						-		-
Salaries and Wages	25-240	1	24,493,000.00	24,738,817.00		24,667,467.00	24,270,123.41	397,343.59
Other Expenses	25-240	2	1,674,763.00	1,765,188.00		1,615,188.00	1,561,831.68	53,356.32
Police Vehicles						-		-
Other Expenses	25-240	2	50,000.00	74,500.00		54,500.00	27,449.98	27,050.02
Office of Emergency Management						-		-
Salaries and Wages	25-252	1				-		-
Other Expenses	25-252	2	34,500.00	34,500.00		14,500.00	6,524.61	7,975.39
Fire Department						-		-
Salaries and Wages	25-265	1	20,001,745.00	19,100,000.00		19,400,000.00	18,596,428.00	803,572.00
Other Expenses	25-265	2	1,634,737.00	1,826,760.00		1,426,760.00	1,163,141.70	263,618.30
Public Works						-		-
Salaries and Wages	26-290	1	4,505,635.00	4,308,200.00		4,093,200.00	4,093,199.21	0.79
Other Expenses	26-290	2	401,881.90	428,720.40		418,720.40	384,246.15	34,474.25
Safety Program						-		-
Salaries and Wages	26-300	1	111,821.00	108,836.00		108,836.00	105,383.49	3,452.51
Other Expenses	26-300	2	27,935.00	25,906.86		25,906.86	20,842.19	5,064.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Buildings and Grounds						-		-
Salaries and Wages	26-310	1	2,575,660.00	2,493,000.00		2,233,000.00	2,219,848.95	13,151.05
Other Expenses	26-310	2	646,805.97	677,101.00		697,101.00	677,667.68	19,433.32
Solid Waste Collection and Recycling						-		-
Salaries and Wages	26-305	1	127,229.00	124,025.00		124,025.00	121,770.30	2,254.70
Other Expenses	26-305	2	8,950,418.00	6,698,387.23		6,198,387.23	6,186,585.05	11,802.18
						-		-
						-		-
Maintenance and Motor Vehicles						-		-
Salaries and Wages	26-315	1	1,238,316.00	1,247,000.00		1,247,000.00	1,187,762.39	59,237.61
Other Expenses	26-315	2	843,375.00	776,857.60		836,857.60	836,494.31	363.29
Landfill/Solid Waste Disposal Costs (32-485)						-		-
Other Expenses	32-465	2	6,000,000.00	5,700,000.00		5,300,000.00	5,280,000.00	20,000.00
Maintenance of Parks						-		-
Salaries and Wages	28-375	1	3,565,715.00	3,413,300.00		3,213,300.00	3,173,572.43	39,727.57
Other Expenses	28-375	2	475,451.00	491,769.00		481,769.00	472,268.58	9,500.42
Public Health						-		-
Salaries and Wages	27-330	1	1,049,000.00	965,558.00		925,558.00	907,164.20	18,393.80
Other Expenses	27-330	2	212,040.00	215,290.00		165,290.00	133,452.49	31,837.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Recreation						-		-
Salaries and Wages	28-370	1	457,000.00	497,352.00		499,352.00	477,701.32	21,650.68
Other Expenses	28-370	2	786,310.00	797,510.00		740,510.00	632,010.21	108,499.79
Senior Citizens						-		-
Salaries and Wages	28-371	1	565,511.00	590,650.00		560,650.00	549,583.31	11,066.69
Other Expenses	28-371	2	146,448.00	140,565.00		120,565.00	116,322.76	4,242.24
Environmental Health						-		-
Salaries and Wages	27-335	1	478,266.00	444,450.00		424,450.00	410,264.65	14,185.35
Other Expenses	27-335	2	24,390.00	23,500.00		13,500.00	13,446.81	53.19
Animal Control Services						-		-
Salaries and Wages	27-340	1	910,000.00	750,400.00		745,400.00	685,298.06	60,101.94
Other Expenses	27-340	2	317,650.00	308,590.00		218,590.00	197,663.02	20,926.98
Environmental Commission Board						-		-
Salaries and Wages	26-300	1	1,250.00	1,250.00		1,250.00	925.00	325.00
Other Expenses	26-300	2	4,685.00	4,535.00		4,535.00	2,960.03	1,574.97
Zoning Board of Adjustments						-		-
Other Expenses	21-185	2	26,250.00	28,000.00		18,000.00	12,077.97	5,922.03
Planning Board						-		-
Other Expenses	21-180	2	51,250.00	56,000.00		56,000.00	51,897.32	4,102.68
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Senior Citizen Advisory Board						-		-
Other Expenses	28-371	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Board of Public Officers						-		-
Salaries and Wages	22-197	1	1,000.00	1,000.00		1,000.00	850.00	150.00
Other Expenses	22-197	2	100.00	100.00		100.00	25.80	74.20
Municipal Alliance Board						-		-
Salaries and Wages	20-170	1	450.00	450.00		450.00	125.00	325.00
Other Expenses	20-170	2				-		-
Cultural Arts Board						-		-
Salaries and Wages	20-110	1	1,000.00	1,000.00		1,000.00	-	1,000.00
Other Expenses	20-110	2	1,500.00	1,500.00		1,500.00	-	1,500.00
Rent Leveling Board						-		-
Salaries and Wages	22-198	1	500.00	500.00		500.00	-	500.00
Other Expenses	22-198	2	50.00	50.00		50.00	-	50.00
Redevelopment Board						-		-
Salaries and Wages	20-170	1	1,000.00	1,000.00		1,000.00	-	1,000.00
Other Expenses	20-170	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Shade Tree Commision						-		-
Salaries and Wages	26-292	1	1,000.00	1,000.00		1,000.00	200.00	800.00
Other Expenses	26-292	2	995.00	995.00		995.00	290.00	705.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Parks and Recreation Board						-		-
Salaries and Wages	21-180	1	1,000.00	1,000.00		1,000.00	-	1,000.00
Special Needs Board						-		-
Salaries and Wages	20-170	1	600.00	600.00		600.00	475.00	125.00
Other Expenses	20-170	2	200.00	200.00		200.00	-	200.00
Economic Development Board						-		-
Salaries and Wages	20-170	1	1,000.00	1,000.00		1,000.00	775.00	225.00
Other Expenses	20-170	2	1,750.00	2,700.00		2,700.00	1,080.85	1,619.15
Public Safety Commission Board						-		-
Salaries and Wages	20-170	1	250.00	250.00		250.00	-	250.00
Group Insurance for Employees	23-220	2	23,930,400.00	19,750,000.00		23,010,000.00	22,561,299.30	448,700.70
Self Insurance Programs	23-210	2				-		-
Other Insurance and Surety Bonds	23-211	2				-		-
Storm Reserves						-		-
Salaries and Wages	26-300	1	10,000.00	100,000.00		10,000.00	5,804.51	4,195.49
Other Expenses	26-300	2	175,000.00	300,000.00		200,000.00	188,413.68	11,586.32
General Liability	23-215	2	3,376,015.00	3,261,850.00		3,261,850.00	3,256,583.15	5,266.85
				-		-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		129,759,265.57	121,445,184.79	-	121,445,184.79	116,967,047.49	4,478,137.30
B. Contingent	35-470	2		-	XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		129,759,265.57	121,445,184.79	-	121,445,184.79	116,967,047.49	4,478,137.30
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	69,894,372.00	69,156,293.00	-	68,031,943.00	66,271,024.80	1,760,918.20
Other Expenses (Including Contingent)	34-201	2	59,864,893.57	52,288,891.79	-	53,413,241.79	50,696,022.69	2,717,219.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			152,389.52	XXXXXXXXXX	152,389.52	152,389.52	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Years Bills					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
				-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		4,050,000.00	3,690,900.00		3,690,900.00	3,654,992.00	35,908.00
Social Security System (O.A.S.I.)	36-472		2,750,000.00	2,810,000.00		2,810,000.00	2,636,555.27	173,444.73
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		12,898,197.00	12,534,918.00		12,534,918.00	12,524,676.00	10,242.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		-			-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		35,000.00	45,000.00		45,000.00	31,216.31	13,783.69
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		19,733,197.00	19,233,207.52	-	19,233,207.52	18,999,829.10	233,378.42
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		149,492,462.57	140,678,392.31	-	140,678,392.31	135,966,876.59	4,711,515.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Police Dispatch/911 (25-250)						-		-
Salaries and Wages	25-251	1	1,379,258.00	1,269,430.00		1,269,430.00	1,215,655.10	53,774.90
Other Expenses	25-251	2	156,800.00	146,800.00		146,800.00	142,443.10	4,356.90
						-		-
				-		-		-
						-		-
Solid Waste Collection and Recycling						-		-
Other Expense	26-305	2	-	2,279,320.77		2,279,320.77	2,279,320.77	-
						-		-
						-		-
Group Insurance	23-210	2	2,069,600.00	-		-		-
						-		-
General Liability	23-215	2	181,850.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)								
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Share Service-Bd of Ed Security Service	42-106	1	250,000.00	250,000.00		250,000.00	250,000.00	-
				-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		250,000.00	250,000.00	-	250,000.00	250,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899			45,000.00		45,000.00	45,000.00	-
Body Armor Grant	41-505	2	12,179.20	11,441.97		11,441.97	11,441.97	-
Recycling Tonnage Grant	41-569	2		139,876.83		139,876.83	139,876.83	-
Distracted Driving Enforcement	40-508	1	12,250.00	7,000.00		7,000.00	7,000.00	-
Us Congress Community Project Funding	40-879	2		1,567,179.00		1,567,179.00	1,567,179.00	-
Sustaining Local Public Health Infrastructure	41-624	2		168,049.00		168,049.00	168,049.00	-
GCADA Municipal Alliance Program Youth Leadership	41-519	2		40,811.00		40,811.00	40,811.00	-
Clean Communities Grant	41-602	2		248,023.74		248,023.74	248,023.74	-
Drive Sober or Get Pulled Over	41-509	2		17,500.00		17,500.00	17,500.00	-
PSAP Upgrades and Consolidation Grant	41-554	2		124,794.33		124,794.33	124,794.33	-
NJDOT - South Broad Street North Bound	41-559	2		765,965.00		765,965.00	765,965.00	-
Community Development Block Grant	41-659	1		622,009.00		622,009.00	622,009.00	-
Childhood Lead Program	41-619	2		202,300.00		202,300.00	202,300.00	-
Strengthening Local Public Health Capacity-CH159	41-621	2		74,664.00		74,664.00	74,664.00	-
Local Recreation Improvement	41-671	2	100,000.00	74,000.00		74,000.00	74,000.00	-
State of NJ Attorney General's Opioid Settelement	41-837	2		168,645.02		168,645.02	168,645.02	-
Click It or Ticket Seat Belt Mobilization	41-507	1		7,000.00		7,000.00	7,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Municipal Court Alcohol Educ. & Rehabilitation-ch159	41-501	2		22,310.25		22,310.25	22,310.25	-
AKC Reunite K-9 Cop	41-888	2		6,225.00		6,225.00	6,225.00	-
ARP-Firefighters	41-712	2		75,000.00		75,000.00	75,000.00	-
JAG Justice Assistant Edward Byrne Memorial	41-691	2		39,252.00		39,252.00	39,252.00	-
Bulletproof Vest BVP Federal	41-693	2		36,801.60		36,801.60	36,801.60	-
Drunk Driving Enforcement	41-510	2	15,157.79			-	-	-
NJ DOT-Klockner Road Improvements 11	41-559	2	600,028.00			-	-	-
NJ DOT-Klockner Road US 13-I195	41-559	2	700,000.00			-	-	-
NJ DCA-Police and Fire Capital Improvements	41-574	2	1,400,000.00			-	-	-
Mercer at Play for All Grant	41-594	2	50,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		2,889,614.99	4,463,847.74	-	4,463,847.74	4,463,847.74	-
Total Operations - Excluded from "CAPS"	34-305		11,522,477.28	12,401,931.51	-	12,401,931.51	12,322,299.71	79,631.80
Detail:								
Salaries & Wages	34-305	1	1,641,508.00	2,155,439.00	-	2,155,439.00	2,101,664.10	53,774.90
Other Expenses	34-305	2	9,880,969.28	10,201,492.51	-	10,201,492.51	10,175,635.61	25,856.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		100.00	100.00	-	100.00	100.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		7,700,000.00	7,610,000.00		7,610,000.00	7,541,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		2,351,500.00	105,000.00		105,000.00	104,300.00	XXXXXXXXXX
Interest on Bonds	45-930		1,650,000.00	865,000.00		865,000.00	862,642.00	XXXXXXXXXX
Interest on Notes	45-935		1,650,000.00	2,830,000.00		2,830,000.00	2,828,907.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments						-		XXXXXXXXXX
Principal	45-942	2		-		-		XXXXXXXXXX
Interest	45-943	2		-		-		XXXXXXXXXX
Special Emergency Note Interest						-		XXXXXXXXXX
Special Assessment Interest	45-944	2	1,200.00	6,300.00		6,300.00	3,699.63	XXXXXXXXXX
EIT						-		XXXXXXXXXX
Principal	45-940	2	325,000.00	323,000.00		323,000.00	305,720.35	XXXXXXXXXX
Interest	45-940	2	10,000.00	14,000.00		14,000.00	12,164.96	XXXXXXXXXX
Capital Leases	45-941	2	402,500.00	450,000.00		450,000.00	412,249.05	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		14,090,200.00	12,203,300.00	-	12,203,300.00	12,070,682.99	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	25,612,777.28	24,605,331.51	-	24,605,331.51	24,393,082.70	79,631.80	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-	-	XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		25,612,777.28	24,605,331.51	-	24,605,331.51	24,393,082.70	79,631.80
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		175,105,239.85	165,283,723.82	-	165,283,723.82	160,359,959.29	4,791,147.52
(M) Reserve for Uncollected Taxes	50-899		325,696.25	607,910.47	XXXXXXXXXX	607,910.47	607,910.47	XXXXXXXXXX
9. Total General Appropriations	34-499		175,430,936.10	165,891,634.29	-	165,891,634.29	160,967,869.76	4,791,147.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	149,492,462.57	140,678,392.31	-	140,678,392.31	135,966,876.59	4,711,515.72
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	8,382,862.29	7,688,083.77	-	7,688,083.77	7,608,451.97	79,631.80
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	250,000.00	250,000.00	-	250,000.00	250,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	2,889,614.99	4,463,847.74	-	4,463,847.74	4,463,847.74	-
Total Operations Excluded from "CAPS"	34-305	11,522,477.28	12,401,931.51	-	12,401,931.51	12,322,299.71	79,631.80
(C) Capital Improvements	44-999	100.00	100.00	-	100.00	100.00	-
(D) Municipal Debt Service	45-999	14,090,200.00	12,203,300.00	-	12,203,300.00	12,070,682.99	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	325,696.25	607,910.47	XXXXXXXXXX	607,910.47	607,910.47	XXXXXXXXXX
Total General Appropriations	34-499	175,430,936.10	165,891,634.29	-	165,891,634.29	160,967,869.76	4,791,147.52

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Operating Surplus Anticipated	08-501	3,480,000.00	3,283,830.00	3,283,830.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	3,480,000.00	3,283,830.00	3,283,830.00
Rents	08-503	19,548,018.00	19,400,000.00	19,656,519.03
Miscellaneous	08-505	35,000.00	30,000.00	38,330.78
Sewer Connection Fees	08-515	800,000.00	435,000.00	815,580.00
Reserve for Debt Service		100,000.00	850,000.00	437,452.62
Interest		900,000.00	900,000.00	1,138,454.47
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	24,863,018.00	24,898,830.00	25,370,166.90

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	4,957,000.00	5,057,000.00		4,557,000.00	4,414,520.49	142,479.51
Other Expenses	55-502	5,272,318.00	5,241,308.00		5,241,308.00	4,548,403.73	692,904.27
Administrative Services	55-502	1,240,000.00	1,200,000.00		1,200,000.00	1,200,000.00	-
General Liability Property Casualty	55-503	450,000.00	403,150.00		403,150.00	402,324.90	825.10
Group Insurance for Employees	55-504	5,200,000.00	3,425,000.00		3,925,000.00	3,925,000.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512	-	700,000.00		700,000.00	-	700,000.00
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	4,150,000.00	3,930,000.00		3,930,000.00	3,930,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	205,000.00	54,000.00		54,000.00	42,700.00	XXXXXXXXXX
Interest on Bonds	55-522	1,275,000.00	1,790,000.00		1,790,000.00	1,790,000.00	XXXXXXXXXX
Interest on Notes	55-523	820,000.00	1,855,000.00		1,855,000.00	1,855,000.00	XXXXXXXXXX
EIT Loan - Principal	55-524	27,000.00	26,322.00		26,322.00	26,322.00	XXXXXXXXXX
EIT Loan - Interest	55-525	6,700.00	7,050.00		7,050.00	7,050.00	XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	895,000.00	825,000.00		825,000.00	825,000.00	-
Social Security System (O.A.S.I.)	55-541	360,000.00	380,000.00		380,000.00	324,500.88	55,499.12
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
DCRP	55-543	5,000.00	5,000.00		5,000.00	1,609.21	3,390.79
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	24,863,018.00	24,898,830.00	-	24,898,830.00	23,292,431.21	1,595,098.79

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101	60,000.00	65,000.00	65,000.00
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	60,000.00	65,000.00	65,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920	60,000.00	65,000.00	65,000.00
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	60,000.00	65,000.00	65,000.00

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Housing and Community Development Act of 1974, Self Insurance Programs, Disposal of Fofeited Property, Redevelopment Agency- Municipal Towne Center Golf Facility, Parking Offenses Adjudication Act, Municipal Public Defender, Recreation Trust, Developers Escrow, Police Department Donations, Animal COntral, UCC Code Enforcement Fee 3rd Party, Developers Escrow Fund, Contribution from Developers Donations, Senior Programs Donations, Recreation Department Donations, Outside Employment of Off -Duty Municipal Police Officer, Municipal Alliance on Alc and Drug Abuse, Affordable Housing, Tree Replacement Donations,911 Memorial Fraud Donations, Grafton House Donations, Martin Luther King Observance Donations, Weights and MEasures, Sewer Utility Third Party, Movies in the Park Donations, Animal Shelter Use Donations, UCC Code Enforcement Fee Regular, Arts & Cultural District Donations, Storm Recovery Trust, Accumulated Absences, Electronic Receipts Fees, Recycling Program

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	31,117,390.92
Due from State of N.J.(c. 20, P.L. 1961)	259,362.89
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	27,809.84
Tax Title Lien Receivable	1,837,582.78
Property Acquired by Tax Title Lien Liquidation	377,110.99
Other Receivables	475,057.11
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	34,094,314.53

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	14,767,810.57
Reserves for Receivables	2,683,817.72
Surplus	16,642,686.24
Total Liabilities, Reserves and Surplus	34,094,314.53

School Tax Levy Unpaid	-
Less: School Tax Deferred	-
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	15,032,031.59	13,531,608.50
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.92%, 2023: 99.87%)	303,297,310.21	294,939,332.68
Delinquent Taxes	251,288.88	509,864.79
Other Revenues and Additions to Income	66,922,276.52	66,363,316.66
Total Funds	385,502,907.20	375,344,122.63
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	160,967,869.76	163,650,200.96
School Taxes (Including Local and Regional)	130,429,327.00	126,916,495.00
County Taxes (Including Added Tax Amounts)	68,855,113.73	60,528,524.60
Special District Taxes		
Other Expenditures and Deductions from Income	8,607,910.47	9,369,260.00
Total Expenditures and Tax Requirements	368,860,220.96	360,464,480.56
Less: Expenditures to be Raised by Future Taxes	-	152,389.52
Total Adjusted Expenditures and Tax Requirements	368,860,220.96	360,312,091.04
Surplus Balance, December 31	16,642,686.24	15,032,031.59

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	16,642,686.24
Current Surplus Anticipated in 2025 Budget	9,200,000.00
Surplus Balance Remaining	7,442,686.24

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF HAMILTON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

For years 2025 through 2029, we have put together a responsible Capital Plan that maintains the Township's important infrastructure while mindful of our obligation to keep debt service levels. This plan is subject to continuous review and revisions. This year's Capital Plan shows a reduction from prior years with a focus on critical projects and needs. For 2025 technology, we are striving to get everyone on the same network for building security with our Door Control Conversion project. We are also focusing on the safekeeping of Hamilton's data with a secondary backup for all township data. Our public facility and park improvement Capital is important to Hamilton as we make sure we are providing safe and clean environments for the citizens of Hamilton. With continuous improvement we ensure our facilities and parks are all up to date. Hamilton's equipment and vehicle's have been reduced from prior year's with more of a focus on equipment with no selection of vehicles in this years Capital Plan. This will allow Hamilton to replace the equipment that is at the end of its useful life cycle. The equipment in this year's plan will help provide safety to the citizens and provide more efficient working environments for our public safety and maintenance workers. Road improvements are a big focus for Hamilton, on always ensuring the community safety as of Hamilton's top priority. We are focusing our road projects this year on the most critical needs that would ensure safer roadways for all. With the start of the construction of the new municipal building, which is a shared service with the Board of Education, we have responsibly lowered our Capital Plan for 2025.

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

TOWNSHIP OF HAMILTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
General Capital		-								
Technology and Services		112,500.00			5,625.00			106,875.00		
Park Improvements		145,000.00			7,250.00			137,750.00		
Public Facilities		132,000.00			6,600.00			125,400.00		
Equipments		1,009,409.25			50,470.46			958,938.79		
Roads		2,530,617.72			92,530.89		680,000.00	1,758,086.83		
Information Technology Life Cycle Plan		100,000.00			100,000.00					
		-								
Sewer Capital		-								
Treatment Plant		3,595,000.00						3,595,000.00		
Pump Station		1,605,000.00						1,605,000.00		
Collection System		6,650,000.00						6,650,000.00		
Vehicle/Equipment		607,000.00						607,000.00		
		-								
		-								
		-								
		-								
		-								
TOTAL - THIS PAGE	XXXXX	16,486,526.97	-		-	262,476.35	-	680,000.00	15,544,050.62	-

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

TOWNSHIP OF HAMILTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

TOWNSHIP OF HAMILTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	16,486,526.97	-	-	262,476.35	-	680,000.00	15,544,050.62	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF HAMILTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
General Capital		-							
Technology and Services		112,500.00		50,000.00	90,000.00	105,000.00	60,000.00	100,000.00	75,000.00
Park Improvements		145,000.00		100,000.00	115,000.00	125,000.00	95,000.00	130,000.00	110,000.00
Public Facilities		132,000.00		80,000.00	100,000.00	110,000.00	85,000.00	120,000.00	105,000.00
Equipments		1,009,409.25		750,000.00	825,000.00	900,000.00	800,000.00	950,000.00	925,000.00
Roads		2,530,617.72		1,200,000.00	1,450,000.00	1,900,000.00	1,250,000.00	2,200,000.00	1,800,000.00
Information Technology Life Cycle Plan		100,000.00							
		-							
Sewer Capital		-							
Treatment Plant		3,595,000.00							
Pump Station		1,605,000.00							
Collection System		6,650,000.00							
Vehicle/Equipment		607,000.00							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	16,486,526.97	XXXXXXXXXX	2,180,000.00	2,580,000.00	3,140,000.00	2,290,000.00	3,500,000.00	3,015,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF HAMILTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital	-			-						
Technology and Services	112,500.00			5,625.00			106,875.00			
Park Improvements	145,000.00			7,250.00			137,750.00			
Public Facilities	132,000.00			6,600.00			125,400.00			
Equipments	1,009,409.25			50,470.46			958,938.79			
Roads	2,530,617.72			126,530.89		680,000.00	1,758,086.83			
Information Technology Life Cycle Plan	100,000.00			5,000.00						
	-			-						
Sewer Capital	-			-						
Treatment Plant	3,595,000.00							3,595,000.00		
Pump Station	1,605,000.00							1,605,000.00		
Collection System	6,650,000.00							6,650,000.00		
Vehicle/Equipment	607,000.00							607,000.00		
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	16,486,526.97	-	-	201,476.35	-	680,000.00	3,087,050.62	12,457,000.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the COUNCIL MEMBERS RESOLUTION of the TOWNSHIP
of HAMILTON, County of MERCER that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 118,235,766.58 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 4,525,354.29 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Ayes	Nays	
			Abstained
			Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	9,200,000.00
Miscellaneous Revenues Anticipated	13-099	\$	43,220,815.23
Receipts from Delinquent Taxes	15-499	\$	249,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190	\$	118,235,766.58
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE I SCHOOL DISTRICTS ONLY			
		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS</u> IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192	\$	4,525,354.29
Total Revenues	13-299	\$	175,430,936.10

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 129,759,265.57
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 19,733,197.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 11,522,477.28
(c) Capital Improvements	44-999	\$ 100.00
(d) Municipal Debt Service	45-999	\$ 14,090,200.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 325,696.25
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 175,430,936.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2025, _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2024:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2024:			(Acres)							

