

SLFRF Compliance Report - SLT-2776 - P&E Report - Q4 2024
Report Period : Quarter 4 2024 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	MJENQ5G446U5
Recipient TIN	216000691
Recipient Legal Entity Name	Hamilton, New Jersey
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2090 Greenwood Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Hamilton
Recipient State/Territory	NJ
Recipient Zip5	08609
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
Recipient attestation that any amount not reported as obligated in this report, and will need to be returned to Treasury.	Yes

Project Name: Vehicle for Abandoned/Vacant Property

Project Identification Number	C&ED
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$24,420.90
Total Cumulative Obligations	\$24,420.90
Total Cumulative Expenditures	\$24,420.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vehicle used for Abandoned/Vacant Properties FAQ 2.14. Awaiting Delivery
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$24,420.90
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Revenue Replacement 2022&2023

Project Identification Number	Municipality2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Record Revenue Replacement in Project view. FAQ 3.1

Project Name: Cloud Software/Title Searches

Project Identification Number	Legal Department
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$19,915.14
Total Cumulative Obligations	\$19,915.14
Total Cumulative Expenditures	\$19,915.14
Current Period Obligations	(\$4,800.00)
Current Period Expenditures	(\$4,800.00)
Project Description	Cloud Software is in support of Title Searches by our Legal Services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Title searches for Affordable housing programs conducted by our Legal Department of Lawyers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.2

Project Name: Title I Area Youth Recreation

Project Identification Number	Recreation 5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed
Adopted Budget	\$14,943.60
Total Cumulative Obligations	\$14,943.60
Total Cumulative Expenditures	\$14,943.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is in support of low income houses that may not be able to support Youth Recreation Leagues.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support for youth recreational activities for low income housing populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.2, Overview of the Final Rule Pages 12, 16-34

Project Name: Title 1 Area Park Improvements

Project Identification Number	Municipality 8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$55,158.00
Total Cumulative Obligations	\$55,158.00
Total Cumulative Expenditures	\$55,158.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is for area's of the township with Low-income houses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to several Title I parks within the township, that are specific low or modderate income nieghborhoods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.9, Overview of the Final Rule page 19

Project Name: New Hires

Project Identification Number	Municipality 3
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$2,518,531.27
Total Cumulative Obligations	\$2,518,531.27
Total Cumulative Expenditures	\$2,518,531.27

Current Period Obligations	\$247,520.65
Current Period Expenditures	\$247,520.65
Project Description	This is the new hires.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	After final ruling, adjustments were made to errors to account for those errors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.15, Overview of the Final Rule page 27
Number of FTEs rehired by governments under this authority	26

Project Name: Scanners

Project Identification Number	Municipal Courts 6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$649.00
Total Cumulative Obligations	\$649.00
Total Cumulative Expenditures	\$649.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Scanners to support virtual court sessions, electronic submissions of court documents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	28 Dis Imp Other NPs Dis Imp by the pandemic specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Primarily designed to assist with the backlog of our municipal court.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.23
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aid to the industry	Municipal Court

Project Name: Grafton/Sayen Houses

Project Identification Number	Recreation
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cover advertising costs for aide in tourism of Sayen Gardens, Grafton House, and Kuser Mansion. FAQ 2.8, Overview of the Final Rule pages 24-25
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Nottingham Ambulance Squad

Project Identification Number	Nottingham 1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$80,000.00
Total Cumulative Obligations	\$80,000.00
Total Cumulative Expenditures	\$80,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support of the Nottingham Ambulance Squad, a nonprofit Ambulance Squad.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 1.8, In support of the Nottingham First Aid squad due to increased medical support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Substance Abuse

Project Identification Number	Substance Abuse
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$134,067.00
Total Cumulative Obligations	\$134,067.00
Total Cumulative Expenditures	\$134,067.00
Current Period Obligations	(\$40,933.00)
Current Period Expenditures	(\$40,933.00)
Project Description	Support Substance Abuse Orginazations, under FAQ 4.8. Overview of the Final Rule page 15.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	28 Dis Imp Other NPs Dis Imp by the pandemic specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Court Sessions

Project Identification Number	Municipal Court
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$3,135.48
Total Cumulative Obligations	\$3,135.48
Total Cumulative Expenditures	\$3,135.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Additional Municipal Court sessions pertaining to the back log of court sessions, necessary during the COVID-19 shutdown.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.23
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Number of government FTEs responding to COVID-19 supported under this authority	19
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Project Name: Food Programs

Project Identification Number	Bromley, John O Wilson
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$23,863.55
Total Cumulative Obligations	\$23,863.55
Total Cumulative Expenditures	\$23,863.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support of local Food programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Food programs are in support of our low income housing demographics. FAQ 2.2, Overview of the Final Rule page 12
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of households served (by program if recipient establishes multiple separate household assistance programs)	200

Project Name: Isolation/Quarantine time

Project Identification Number	Municipality 5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$353,851.88
Total Cumulative Obligations	\$353,851.88
Total Cumulative Expenditures	\$353,851.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Isolation/Quarantine time due to COVID19
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of government FTEs responding to COVID-19 supported under this authority	652

Project Name: Sports Leagues

Project Identification Number	Low income children
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$8,676.19
Total Cumulative Obligations	\$8,676.19
Total Cumulative Expenditures	\$8,676.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support of Youth Sports Leagues for COVID-19 Supply costs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.2 and 2.9
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	7

Project Name: Municipality Overtime related to COVID

Project Identification Number	Municipality 3
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$29,300.48
Total Cumulative Obligations	\$29,300.48
Total Cumulative Expenditures	\$29,300.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Generic Overtime related to all of the Municipality,

Project Description	pertaining to COVID-19 overtime costs.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of government FTEs responding to COVID-19 supported under this authority	652

Project Name: Fire Dept Overtime expense

Project Identification Number	Fire Dept 2
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$116,714.85
Total Cumulative Obligations	\$116,714.85
Total Cumulative Expenditures	\$116,714.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support of Overtime Costs associated with COVID-19.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.12
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of government FTEs responding to COVID-19 supported under this authority	131

Project Name: Public Safety

Project Identification Number	Police dept 4
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$40,368.80
Total Cumulative Obligations	\$40,368.80
Total Cumulative Expenditures	\$40,368.80

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public Safety, Police Departments overtime costs due to COVID-19.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.12
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of government FTEs responding to COVID-19 supported under this authority	171

Project Name: Public Health/Senior Center/Environ Employee

Project Identification Number	Public Health 5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$2,456,434.94
Total Cumulative Obligations	\$2,456,434.94
Total Cumulative Expenditures	\$2,456,434.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Re-imbursement of Public Health, Environment Health, and Senior Center employee's assisting with Vaccination clinics, testing, reporting, and other job functions related to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of government FTEs responding to COVID-19 supported under this authority	17

Project Name: Security Suite

Project Identification Number	Information Technology 7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Completed
Adopted Budget	\$22,115.25
Total Cumulative Obligations	\$22,115.25
Total Cumulative Expenditures	\$22,115.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Security Suite for New Email server in support of work from home initiatives to mitigate the spread of COVID.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 6.5
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

Project Name: Server Datacenters Licensing Upgrade

Project Identification Number	Information Tech 4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Server Datacenters to support work from home initiatives in mitigating the risk of COVID spread. FAQ 6.5
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	n/a
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

Project Name: Sprayer Solutions

Project Identification Number	Police Dept 5
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support of our cleaning of 24/7 usage of Police Vehicles and Building area open to the Public.
Does this project include a capital expenditure?	No

Project Name: Air purifications Filters

Project Identification Number	DPW depart 5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	In support of the HVAC system upgrades, that includes air purification filters. FAQ 2.19
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Health Random Items

Project Identification Number	Public Health Dept
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$175,937.30

Total Cumulative Obligations	\$175,937.30
Total Cumulative Expenditures	\$173,577.30
Current Period Obligations	\$10,246.24
Current Period Expenditures	\$7,886.24
Project Description	Items to support Public Health Clinics, our Senior center outdoor events, and other COVID support activities, including Environmental Health and Animal Shelter COVID pandemic related support functions. FAQ 2.2 and 2.12.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: HVAC Upgrades to existant Buildings

Project Identification Number	DPW depart 4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$22,937.47
Total Cumulative Obligations	\$22,937.47
Total Cumulative Expenditures	\$22,937.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These upgrades to Municipal owned buildings, with upgrades to the HVAC systems.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to Public Government buildings for HVAC systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 2.19 and 2.20

Project Name: Host Servers

Project Identification Number	Information technology 5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$21,708.47
Total Cumulative Obligations	\$21,708.47
Total Cumulative Expenditures	\$21,708.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support of Remot Apps in concentions with Work from Home initiatives.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to Network servers to support work from home initiatives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FAQ 6.5

Project Name: Cleaning Supplies

Project Identification Number	Sewer WPC 2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support Cleaning Supplies.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	N/A

negative economic impact of Covid-19	
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Project Name: Window Installation

Project Identification Number	Police Dept 4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$19,453.50
Total Cumulative Obligations	\$19,453.50
Total Cumulative Expenditures	\$19,453.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of new windows which allow for proper air circulation throughout the building. Old windows do not open. FAQ 2.19
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Microsoft 365 Teams

Project Identification Number	Information Technology 6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$21,100.00
Total Cumulative Obligations	\$21,100.00
Total Cumulative Expenditures	\$21,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support Work from home initiatives in mitigating the spread of COVID. FAQ 6.5

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Ceiling Fans

Project Identification Number	Police Dept 3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,411.15
Total Cumulative Obligations	\$1,411.15
Total Cumulative Expenditures	\$1,411.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ceiling fans installed for assistance with proper Air circulation. FAQ 2.19
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,700.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Library Infrastructure

Project Identification Number	Public Library
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$28,437.20
Total Cumulative Obligations	\$28,437.20

Total Cumulative Expenditures	\$28,437.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install new wireless connection points within the Public Library, that entails the running of wiring. FAQ 6.14
Projected/actual construction start date	9/14/2021
Projected/actual initiation of operations date	9/27/2021
Location Type(for broadband, geospatial location data)	Address
Location Details	Public Library
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Jet Vac truck

Project Identification Number	DPW depart 3
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$461,900.71
Total Cumulative Obligations	\$461,900.71
Total Cumulative Expenditures	\$461,900.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is to work on our stormwater management within the township. Jet vac truck purchased in support of stormwater management, improving our infrastructure. FAQ 4.1 and Overview of the Final Rule page 37
Projected/actual construction start date	4/18/2022
Projected/actual initiation of operations date	10/24/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Pond run, Veterans Park, etc
Public Water System (PWS) ID Number	unknown
National Pollutant Discharge Elimination System (NPDES) Permit Number	unknown
Median Household Income of service area	\$80,000.00
Lowest Quintile Income of the service area	\$25,000.00

Project Name: Laborers for Cleaning Stormwater

Project Identification Number	DPW/C&ED
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other

Status To Completion	Completed
Adopted Budget	\$41,234.77
Total Cumulative Obligations	\$41,234.77
Total Cumulative Expenditures	\$41,234.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Union Laborers supporting Stormwater drainage clean up initiatives. FAQ 4.1 and Overview of the Final Rule page 38
Projected/actual construction start date	11/10/2021
Projected/actual initiation of operations date	1/28/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	Pond run, Veterans Park,
Public Water System (PWS) ID Number	unknown
National Pollutant Discharge Elimination System (NPDES) Permit Number	unknown
Median Household Income of service area	\$85,000.00
Lowest Quintile Income of the service area	\$25,000.00
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Medical Expenses

Project Identification Number	Fire Department 4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	\$14,133.29
Total Cumulative Obligations	\$14,133.29
Total Cumulative Expenditures	\$14,133.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Medical Supplies used in responding for medical emergency calls and/or incidents. FAQ 13.16
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 13.16
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Personal Protective Equipment

Project Identification Number	Police dept 3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$35,852.73
Total Cumulative Obligations	\$35,852.73
Total Cumulative Expenditures	\$35,852.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Personal Protective Equipment for Public Safety interaction with Public.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 13.16
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: OEM Personal Protective Equipment

Project Identification Number	OEM dept
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$4,142.00
Total Cumulative Obligations	\$4,142.00
Total Cumulative Expenditures	\$4,142.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement and Addition of Personal Protective Equipment within the Office of Emergency Management.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 13.16
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: SCBA Face Pieces

Project Identification Number	Fire Department 3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$65,140.00
Total Cumulative Obligations	\$65,140.00
Total Cumulative Expenditures	\$65,140.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	New Face pieces to the SCBA masks. FAQ 13.16
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: SCBA Fit Test

Project Identification Number	Fire Department 2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$21,000.00
Total Cumulative Obligations	\$21,000.00
Total Cumulative Expenditures	\$21,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Testing the fit of the Fire Fighters masks to minimize the risk to public of COVID. FAQ 13.16
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Planning & Zoning Board

Project Identification Number	C&ED division
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$23,200.00
Total Cumulative Obligations	\$23,200.00
Total Cumulative Expenditures	\$23,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Zoning Board and Planning Board meetings done virtually with the help of a Virtual meeting Consultant.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Overview of the Final Rule, page 14
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Cleaning Supplies for Municipality

Project Identification Number	Municipality
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$2,449.04
Total Cumulative Obligations	\$2,449.04
Total Cumulative Expenditures	\$2,449.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cleaning supplies for the Municipality across several different depts/divisions.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	N/A

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Laptops with Work from Home

Project Identification Number	Sewer WPC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$16,519.33
Total Cumulative Obligations	\$16,519.33
Total Cumulative Expenditures	\$16,519.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Employee Laptops to allow for Work from Home Capabilities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Public Copiers

Project Identification Number	Library
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$4,985.00
Total Cumulative Obligations	\$4,985.00
Total Cumulative Expenditures	\$4,985.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In our public library, usage of Public Copiers to mitigate social distancing. Overview, page 6.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: HVAC Cleaning

Project Identification Number	DPW/Library
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	HVAC Cleaning in our Public Library to mitigate risk of COVID.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Health Clinic Facility Improvements

Project Identification Number	Public Health
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$75,885.96
Total Cumulative Obligations	\$75,885.96
Total Cumulative Expenditures	\$75,885.96
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Updating Facilities used for Health Clinics that enforce mitigations of COVID.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: HVAC Cleaning

Project Identification Number	DPW depart 2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$8,700.00
Total Cumulative Obligations	\$8,700.00
Total Cumulative Expenditures	\$8,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	HVAC cleaning to prevent stagnet air regarding the air quality in mitigating COVID, allergeries, etc.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	FAQ 2.19, 2.20
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Air Purifiers

Project Identification Number	DPW depart
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$10,387.86

Total Cumulative Obligations	\$10,387.86
Total Cumulative Expenditures	\$10,387.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Air purifiers in congregate settings.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purification of air flow in public settings, to include open governmental offices, public library, and other municipal buildings that provide services to municipal residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Replacing units with random purifiers.

Project Name: Inmate Transportation Van

Project Identification Number	Police Dept 2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$64,576.08
Total Cumulative Obligations	\$64,576.08
Total Cumulative Expenditures	\$64,576.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide for Social distancing when transportation of potential inmates.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To mitigate close contact for inmate transportation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Desktop Printers

Project Identification Number	Police dept
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Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$1,676.22
Total Cumulative Obligations	\$1,676.22
Total Cumulative Expenditures	\$1,676.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Remove shared work printer areas.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: HID Multi-Tech Door Readers Security doors

Project Identification Number	Police Dept
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Secure employee work areas in public building setting, to ensure unauthorized persons from entering office space.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Wireless access points

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Project Identification Number	Information Technology 3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$8,395.39
Total Cumulative Obligations	\$8,395.39
Total Cumulative Expenditures	\$8,395.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Creating wireless access points allowing for remote access and enable social distancing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: E-Bidding/E-procurement

Project Identification Number	Purchasing department
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$38,808.00
Total Cumulative Obligations	\$38,808.00
Total Cumulative Expenditures	\$38,808.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Request for Proposals and Bids will be conducted virtually, instead of in-person events.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
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Project Name: Copier/Scanner/Multifunction

Project Identification Number	Personnel Dept
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$2,110.00
Total Cumulative Obligations	\$2,110.00
Total Cumulative Expenditures	\$2,110.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Isolate multi-use copier, with fewer people congregating under one copy room.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	n/a
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

Project Name: Zoom Usage

Project Identification Number	Mayors Office
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$3,960.68
Total Cumulative Obligations	\$3,960.68
Total Cumulative Expenditures	\$3,960.68
Current Period Obligations	(\$277.87)
Current Period Expenditures	(\$277.87)
Project Description	Use of Zoom subscription to conduct virtual meetings
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Labtops-Replacement of Desktops

Project Identification Number	Information Technology 2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$18,774.97
Total Cumulative Obligations	\$18,774.97
Total Cumulative Expenditures	\$18,774.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Moving employee's with desktops onto labtops, for future work from home capabilities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: At&t Conference calling

Project Identification Number	Information Technology
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Reduce in person meetings utilizing the option for Conference calling.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Laptops

Project Identification Number	Fire Department
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$39,813.21
Total Cumulative Obligations	\$39,813.21
Total Cumulative Expenditures	\$39,813.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace desktops with Laptops for increased social distancing capabilities in a tight office space.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvement to Dense work site, Public government building
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With work from home program and office measurements, improved social distances in the workplace.

Project Name: Employee's working on ARP

Project Identification Number	N/A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$5,106.34
Total Cumulative Obligations	\$5,106.34
Total Cumulative Expenditures	\$5,106.34

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is used for administrative functions of completing the reporting, calculating, reviewing of ARP funds.

Expenditures

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00649096

Project Name	Vehicle for Abandoned/Vacant Property
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$72.00
Total Period Obligation Amount	\$24,420.90

Expenditure: EN-00321139

Project Name	Vehicle for Abandoned/Vacant Property
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,348.90
Total Period Obligation Amount	\$0.00

Expenditure: EN-00086265

Project Name	Employee's working on ARP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,106.34
Total Period Obligation Amount	\$5,106.34

Expenditure: EN-00441278

Project Name	Laptops
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,563.30
Total Period Obligation Amount	\$39,813.21

Expenditure: EN-00086311

Project Name	Laptops
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,249.91
Total Period Obligation Amount	\$0.00

Expenditure: EN-00086318

Project Name	At&t Conference calling
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00087209

Project Name	Laptops-Replacement of Desktops
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,774.97
Total Period Obligation Amount	\$18,774.97

Expenditure: EN-00860229

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,855.84
Total Period Obligation Amount	\$1,855.84

Expenditure: EN-01703556

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,099.20
Total Period Obligation Amount	\$1,099.20

Expenditure: EN-01873408

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$299.30)
Total Period Obligation Amount	(\$299.30)

Expenditure: EN-02048922

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$133.61
Total Period Obligation Amount	\$133.61

Expenditure: EN-02493382

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$277.87)
Total Period Obligation Amount	(\$277.87)

Expenditure: EN-00635139

Project Name	Zoom Usage

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,449.20
Total Period Obligation Amount	\$1,049.30

Expenditure: EN-00086279

Project Name	Zoom Usage
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$399.90

Expenditure: EN-00860249

Project Name	Copier/Scanner/Multifunction
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$308.75
Total Period Obligation Amount	\$308.75

Expenditure: EN-01703560

Project Name	Copier/Scanner/Multifunction
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$89.50
Total Period Obligation Amount	\$89.50

Expenditure: EN-00635150

Project Name	Copier/Scanner/Multifunction
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$656.75
Total Period Obligation Amount	\$656.75

Expenditure: EN-00086326

Project Name	Copier/Scanner/Multifunction
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,055.00
Total Period Obligation Amount	\$1,055.00

Expenditure: EN-00860331

Project Name	E-Bidding/E-procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$998.00
Total Period Obligation Amount	\$998.00

Expenditure: EN-01232243

Project Name	E-Bidding/E-procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,500.00
Total Period Obligation Amount	\$9,500.00

Expenditure: EN-02048932

Project Name	E-Bidding/E-procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,310.00
Total Period Obligation Amount	\$10,310.00

Expenditure: EN-00086289

Project Name	E-Bidding/E-procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,000.00
Total Period Obligation Amount	\$18,000.00

Expenditure: EN-00649067

Project Name	Wireless access points
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,395.39
Total Period Obligation Amount	\$8,395.39

Expenditure: EN-00086329

Project Name	Wireless access points
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00323077

Project Name	HID Multi-Tech Door Readers Security doors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00086296

Project Name	Desktop Printers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$1,676.22
Total Period Obligation Amount	\$1,676.22

Expenditure: EN-00894805

Project Name	Inmate Transportation Van
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$50,361.88
Total Period Obligation Amount	\$50,361.88

Expenditure: EN-01703431

Project Name	Inmate Transportation Van
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,214.20
Total Period Obligation Amount	\$14,214.20

Expenditure: EN-00649080

Project Name	Inmate Transportation Van
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00086337

Project Name	Inmate Transportation Van
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00322765

Project Name	Air Purifiers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,729.86
Total Period Obligation Amount	\$6,729.86

Expenditure: EN-00441271

Project Name	Air Purifiers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,658.00
Total Period Obligation Amount	\$3,658.00

Expenditure: EN-01232248

Project Name	HVAC Cleaning
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,000.00
Total Period Obligation Amount	\$7,000.00

Expenditure: EN-01873375

Project Name	HVAC Cleaning
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,700.00
Total Period Obligation Amount	\$1,700.00

Expenditure: EN-00087224

Project Name	HVAC Cleaning
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894822

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,834.23
Total Period Obligation Amount	\$4,834.23

Expenditure: EN-01703537

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703643

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$373.39)
Total Period Obligation Amount	(\$373.39)

Expenditure: EN-02048960

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,138.90

Total Period Obligation Amount	\$6,138.90
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Expenditure: EN-02315884

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$477.39
Total Period Obligation Amount	\$477.39

Expenditure: EN-00649082

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$2.50)
Total Period Obligation Amount	(\$2.50)

Expenditure: EN-00441266

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,755.50
Total Period Obligation Amount	\$9,755.50

Expenditure: EN-00087203

Project Name	Health Clinic Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,055.83
Total Period Obligation Amount	\$55,055.83

Expenditure: EN-00087221

Project Name	HVAC Cleaning
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00087114

Project Name	Public Copiers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,985.00
Total Period Obligation Amount	\$4,985.00

Expenditure: EN-00087118

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Project Name	Laptops with Work from Home
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,519.33
Total Period Obligation Amount	\$16,519.33

Expenditure: EN-00087198

Project Name	Cleaning Supplies for Municipality
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,449.04
Total Period Obligation Amount	\$2,449.04

Expenditure: EN-01703482

Project Name	Planning & Zoning Board
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$100.00
Total Period Obligation Amount	\$100.00

Expenditure: EN-00087202

Project Name	Planning & Zoning Board
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,100.00
Total Period Obligation Amount	\$23,100.00

Expenditure: EN-00087218

Project Name	SCBA Fit Test
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,000.00
Total Period Obligation Amount	\$21,000.00

Expenditure: EN-00087228

Project Name	SCBA Face Pieces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$65,140.00
Total Period Obligation Amount	\$65,140.00

Expenditure: EN-00894787

Project Name	OEM Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00087237

Project Name	OEM Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,142.00
Total Period Obligation Amount	\$4,142.00

Expenditure: EN-00894732

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,130.00
Total Period Obligation Amount	\$5,130.00

Expenditure: EN-01703489

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,263.55
Total Period Obligation Amount	\$2,263.55

Expenditure: EN-02315880

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$330.00)
Total Period Obligation Amount	(\$330.00)

Expenditure: EN-00322755

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,768.11
Total Period Obligation Amount	\$28,768.11

Expenditure: EN-00441265

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21.07
Total Period Obligation Amount	\$21.07

Expenditure: EN-01962112

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Project Name	Medical Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$3,846.78)
Total Period Obligation Amount	(\$3,846.78)

Expenditure: EN-00649089

Project Name	Medical Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,755.76
Total Period Obligation Amount	\$17,980.07

Expenditure: EN-00087463

Project Name	Medical Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,224.31
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703494

Project Name	Laborers for Cleaning Stormwater
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,135.48
Total Period Obligation Amount	\$3,135.48

Expenditure: EN-00087431

Project Name	Laborers for Cleaning Stormwater
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$38,099.29
Total Period Obligation Amount	\$38,099.29

Expenditure: EN-00894722

Project Name	Jet Vac truck
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,785.46
Total Period Obligation Amount	\$14,785.46

Expenditure: EN-00441258

Project Name	Jet Vac truck
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$447,115.25

Total Period Obligation Amount	\$447,115.25
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Expenditure: EN-00087726

Project Name	Jet Vac truck
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00087446

Project Name	Library Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,437.20
Total Period Obligation Amount	\$28,437.20

Expenditure: EN-00087709

Project Name	Ceiling Fans
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,411.15
Total Period Obligation Amount	\$1,411.15

Expenditure: EN-00894724

Project Name	Microsoft 365 Teams
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,100.00
Total Period Obligation Amount	\$21,100.00

Expenditure: EN-00323075

Project Name	Microsoft 365 Teams
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00087714

Project Name	Window Installation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,453.50
Total Period Obligation Amount	\$19,453.50

Expenditure: EN-00323088

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Project Name	Cleaning Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00649092

Project Name	Host Servers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$158.98
Total Period Obligation Amount	\$158.98

Expenditure: EN-00323045

Project Name	Host Servers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00441260

Project Name	Host Servers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,549.49
Total Period Obligation Amount	\$21,549.49

Expenditure: EN-00894837

Project Name	HVAC Upgrades to existant Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,937.47
Total Period Obligation Amount	\$21,237.47

Expenditure: EN-00649087

Project Name	HVAC Upgrades to existant Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,700.00

Expenditure: EN-00087586

Project Name	HVAC Upgrades to existant Buildings
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00922863

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,916.00
Total Period Obligation Amount	\$10,916.00

Expenditure: EN-01703712

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,943.53
Total Period Obligation Amount	\$6,943.53

Expenditure: EN-02151606

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,475.00
Total Period Obligation Amount	\$2,475.00

Expenditure: EN-02315876

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,200.00
Total Period Obligation Amount	\$18,200.00

Expenditure: EN-02492673

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,886.24
Total Period Obligation Amount	\$10,246.24

Expenditure: EN-00649090

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,044.12
Total Period Obligation Amount	\$10,044.12

Expenditure: EN-00441263

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Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$238.80
Total Period Obligation Amount	\$238.80

Expenditure: EN-00087716

Project Name	Health Random Items
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$116,873.61
Total Period Obligation Amount	\$116,873.61

Expenditure: EN-00323043

Project Name	Air purifications Filters
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00323071

Project Name	Sprayer Solutions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00323039

Project Name	Server Datacenters Licensing Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00894727

Project Name	Security Suite
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,188.75
Total Period Obligation Amount	\$11,188.75

Expenditure: EN-00322748

Project Name	Security Suite
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,926.50

Total Period Obligation Amount	\$10,926.50
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Expenditure: EN-00894699

Project Name	Public Health/Senior Center/Environ Employee
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,071,479.06
Total Period Obligation Amount	\$1,071,479.06

Expenditure: EN-00441252

Project Name	Public Health/Senior Center/Environ Employee
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$47,165.54)
Total Period Obligation Amount	(\$47,165.54)

Expenditure: EN-00087247

Project Name	Public Health/Senior Center/Environ Employee
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$1,432,121.42
Total Period Obligation Amount	\$1,432,121.42

Expenditure: EN-00894710

Project Name	Public Safety
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00087253

Project Name	Public Safety
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$40,368.80
Total Period Obligation Amount	\$40,368.80

Expenditure: EN-00894714

Project Name	Fire Dept Overtime expense
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$80,993.49
Total Period Obligation Amount	\$80,993.49

Expenditure: EN-00087259

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Project Name	Fire Dept Overtime expense
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$35,721.36
Total Period Obligation Amount	\$35,721.36

Expenditure: EN-00894717

Project Name	Municipality Overtime related to COVID
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,225.15
Total Period Obligation Amount	\$16,225.15

Expenditure: EN-00087262

Project Name	Municipality Overtime related to COVID
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$13,075.33
Total Period Obligation Amount	\$13,075.33

Expenditure: EN-00441253

Project Name	Sports Leagues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,600.00
Total Period Obligation Amount	\$2,600.00

Expenditure: EN-00087287

Project Name	Sports Leagues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,076.19
Total Period Obligation Amount	\$6,076.19

Expenditure: EN-00894691

Project Name	Isolation/Quarantine time
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$181,929.64
Total Period Obligation Amount	\$181,929.64

Expenditure: EN-00087265

Project Name	Isolation/Quarantine time
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$171,922.24

Total Period Obligation Amount	\$171,922.24
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Expenditure: EN-01962123

Project Name	Food Programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$873.31
Total Period Obligation Amount	\$873.31

Expenditure: EN-00087277

Project Name	Food Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,990.24
Total Period Obligation Amount	\$22,990.24

Expenditure: EN-00087271

Project Name	Court Sessions
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$3,135.48
Total Period Obligation Amount	\$3,135.48

Expenditure: EN-01293328

Project Name	Substance Abuse
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-01703622

Project Name	Substance Abuse
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$70,000.00
Total Period Obligation Amount	\$70,000.00

Expenditure: EN-02491624

Project Name	Substance Abuse
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$40,933.00)
Total Period Obligation Amount	(\$40,933.00)

Expenditure: EN-00323011

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Project Name	Substance Abuse
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00441004

Project Name	Substance Abuse
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$70,000.00
Total Period Obligation Amount	\$70,000.00

Expenditure: EN-01703502

Project Name	Nottingham Ambulance Squad
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,105.00
Total Period Obligation Amount	\$29,105.00

Expenditure: EN-01873367

Project Name	Nottingham Ambulance Squad
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,338.32
Total Period Obligation Amount	\$22,338.32

Expenditure: EN-00323006

Project Name	Nottingham Ambulance Squad
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00440999

Project Name	Nottingham Ambulance Squad
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,556.68
Total Period Obligation Amount	\$28,556.68

Expenditure: EN-00323001

Project Name	Grafton/Sayen Houses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00087291

Project Name	Scanners
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$649.00
Total Period Obligation Amount	\$649.00

Expenditure: EN-00894681

Project Name	New Hires
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,402,551.41
Total Period Obligation Amount	\$1,402,551.41

Expenditure: EN-02492834

Project Name	New Hires
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$247,520.65
Total Period Obligation Amount	\$247,520.65

Expenditure: EN-00087427

Project Name	New Hires
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$868,459.21
Total Period Obligation Amount	\$868,459.21

Expenditure: EN-00441076

Project Name	Title 1 Area Park Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$55,158.00
Total Period Obligation Amount	\$55,158.00

Expenditure: EN-00087741

Project Name	Title 1 Area Park Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00322894

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Project Name	Title I Area Youth Recreation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,943.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-00441015

Project Name	Title I Area Youth Recreation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$14,943.60

Expenditure: EN-01232257

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,349.62
Total Period Obligation Amount	\$14,349.62

Expenditure: EN-01873370

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$12,893.75)
Total Period Obligation Amount	(\$12,893.75)

Expenditure: EN-02048987

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,946.80
Total Period Obligation Amount	\$7,946.80

Expenditure: EN-02315878

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.03)
Total Period Obligation Amount	(\$0.03)

Expenditure: EN-02492839

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$4,800.00)

Total Period Obligation Amount	(\$4,800.00)
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Expenditure: EN-00439795

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,312.50
Total Period Obligation Amount	\$15,312.50

Expenditure: EN-00087735

Project Name	Cloud Software/Title Searches
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	This has been in our adopted 2022 Budget Line Item for 5,000,000. Split with another 5,000,000 is for 2023 adopted.

Overview

Total Obligations	\$17,161,883.00
Total Expenditures	\$17,159,523.00
Total Adopted Budget	\$17,161,883.00
Total Number of Projects	56
Total Number of Subawards	0
Total Number of Expenditures	132

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Kathryn Monzo
Authorized Representative Telephone	(609) 890-3506
Authorized Representative Title	Business Administrator
Authorized Representative Email	kmonzo@hamiltonnj.com
Submission Date	1/30/2025 3:33 PM