

***TOWNSHIP OF HAMILTON
(MERCER COUNTY)***

Community Development Block Grant

FY 2023 CAPER Report

July 1, 2023 to June 30, 2024

Hamilton Township
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PREPARED BY:



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The accomplishment numbers reported below are taken from an evaluation of each individual activity completed during the 2023 Program Year. Based on the evaluation of accomplishments, Hamilton Township has maintained its remarkable consistency in the timely delivery of CDBG benefits to its residents. As it has consistently done in the past, Hamilton met or exceeded several of its goals for 2023. The chart below, which again, covers only “regular” CDBG funding, barely begins to tell the story of Hamilton Township’s Community Development Program during the 2023 Program Year. Many CV accomplishments were presented in previous CAPERs, and additional funds were drawn down this year, but no additional accomplishments are reported at this time.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improvements to Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1635	32.70%			

Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	25031	200.25%	1000	18426	1,842.60%
Maintain and Rehabilitate Existing Housing Units	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	21	28.00%	5	13	260.00%
Planning & Administration	Administration & Planning	CDBG: \$	Other	Other	5	3	60.00%	1	3	300.00%
Support Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3045	10883	357.41%	575	5435	945.22%
Support Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		39	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All funds spent during the 2023 Program Year addressed high priority needs identified in the 2020-2024 Consolidated Plan, specifically the needs for housing preservation, public services and infrastructure/facility improvements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	9,014
Black or African American	4,396
Asian	31
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	13,441
Hispanic	883
Not Hispanic	12,608

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	618,997	1,029,444

Table 3 - Resources Made Available

Narrative

The Township received \$618,997.00 in 2023 funds plus \$14,750.00 in program income.

The Township received \$1,065,952.00 in CDBG CV funds and has expended \$1,056,041.03 to date

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Locations throughout the Township based on low/low mod income	25	60.41	
Township-wide	75	39.36	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2023 Program Year, many projects that focus on low- and moderate-income areas, such as road repairs, were implemented that had been delayed in prior years.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Hamilton Township leverages federal funding through its own local resources and encourages service providers to seek private funding for social services as well. Apart from housing rehab, the creation of new affordable homeowner housing, and administration, Hamilton Township does not serve as the sole source of funding for any of its recipients/partners. All the social service providers have various streams of funding available to them, and in many cases, the funding received from the CDBG program represents a small portion of their overall budget.

During the 2023 Program Year, no publicly owned land or property within the jurisdiction was used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	13
Number of households supported through Acquisition of Existing Units	0	0
Total	15	13

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

When the CDBG program focus shifted to the provision of pandemic-related services and support, housing rehabilitation took a back seat. Additionally, there were lingering pandemic-related impacts on moving the rehabilitation program forward, including reluctance of residents to have people in one's home.

Discuss how these outcomes will impact future annual action plans.

It is expected that demand for and performance of the housing rehabilitation program will rebound to pre-pandemic levels and that this activity will remain a vital part of future program plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	15	0
Moderate-income	0	0
Total	15	0

Table 7 – Number of Households Served

Narrative Information

Data reported above was compiled from individual PR-03 activity reports.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Mercer County Board of Social Services is the main referral for homeless individuals and families. Consequently, all cases of homeless individuals and families are referred to Mercer County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Solutions Grant funds are awarded to community agencies through a request for proposals. Proposals are submitted for consideration to the Homeless Network Planning Council which makes its recommendations to the HSAC. The funding is then distributed to social services providers who make their programs available to residents of all participating jurisdictions within the County, including Hamilton Township.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

By implementing a rent and mortgage assistance program with CDBG-CV funds, the Township helped 29 families avoid homelessness brought on by the economic impact of the COVID-19 pandemic.

The Township also used CDBG-CV funds to support local small businesses, thus retaining 50 jobs and allowing those job holders to continue receiving an income. Additionally, the Township continued its support for the Arm N Arm program, which provides subsistence payments to prevent low-income families from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Township's strategy for implementing its homeless program is a multi-faceted approach to the problem, focusing first on the prevention of homelessness, the medical and substance abuse treatment and counseling of homeless persons, and third, the provision of emergency services for homeless persons and families.

The strategy for eliminating chronic homelessness flows from the strategies described above. Treating the homeless and providing the means and support necessary to make the transition to permanent housing and independent living are all a part of the efforts and programs in place in the Township and in the County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Hamilton Township's Public Housing Authority operates as a HUD Section 8 voucher program. Other than planning and needs assessment activities, no specific actions were planned during the 2023 Program Year by the CDBG program in support of the public housing program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As a Section 8 voucher program, the Hamilton Township Public Housing Authority does not manage property. Interested tenants are referred to the County and regional home ownership opportunities.

Actions taken to provide assistance to troubled PHAs

The Hamilton Township Public Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

By far, the largest barrier to affordable housing in Hamilton Township is the cost of housing. Housing costs in the nation's most densely populated state are high and rising.

During the 2023 Program Year, Hamilton Township accomplished the following in relation to the availability of affordable housing:

- Continued to support responsible applications for state and federal housing programs pursued by local non-profits and for-profit developers.
- The Township continued to allocate significant CDBG resources for direct housing assistance, including its Owner-Occupied Housing Rehabilitation Program, and supplemented it with CDBG-CV funded rent and mortgage assistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

With the onset of the COVID-19 pandemic, the urgency to provide services and support to a growing number of those in need reached an unprecedented level. The Township responded by quickly augmenting its regularly planned CDBG activities with efforts to aid businesses and save jobs, to keep people in their homes through rent and mortgage assistance, to provide information and comfort to residents through our non-profit partners and to provide food to people who suddenly found themselves in the unfamiliar position of being out of work and out of options.

In less than a year, the Township, with no additional staff, used nearly 60% of its CDBG-CV allocation to provide needed relief to more than 14,000 individuals and several local businesses.

The Township managed this while still implementing parts of the "regular" CDBG programming included in the 2021 Annual Action Plan, and while continuing its ongoing efforts to identify and obtain all available resources to address the needs of its residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township Residential Rehabilitation Program conducted lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and incorporated safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

The rehab program also provided homeowners with educational materials on the hazards of lead-based paint and how to mitigate their impact.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities during the 2023 Program Year helped reduce the number of poverty level families by:

- Quickly implementing activities in response to the pandemic, including business support that saved jobs and rent/mortgage assistance that saved homes.
- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households.
- Supporting activities that preserve the supply of decent housing that is affordable to low-and moderate-income households.
- Supporting a continuum of housing and public services programs to prevent and eliminate homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township continued training of Community Development staff on best practices, HUD requirements, partnering opportunities and funding availability. Part of that came from participation in the statewide Community Development Association, a network of CD professionals that exchanges information, training, and ideas for improving CD programs.

The following provides the Township’s institutional structure for administration of its entitlement program. The Township does not foresee any changes to its structure in the coming program year.

The Director of the Neighborhood Preservation Program oversees the administration of all CDBG and HOME entitlement programs. The Office also administers the Housing Choice Voucher Program, ensuring all resources are highly integrated and administered efficiently. The Office is responsible for the following:

- Program management and oversight
- Inter-Department/Agency Coordination
- Sub-recipient contract administration and monitoring
- Program evaluation
- Report preparation and submission
- Public education and participation
- Project development
- Consolidated Plan and Annual Action Plan preparation, monitoring, and evaluation
- Housing Rehabilitation Program

In addition to community development and housing support, Township staff provide assistance to sub-recipients of grants and loans funded through the Community Development Block Grant program.

Other Township agencies that participate in housing, community development, and economic development in Hamilton Township are as follows:

- Administration
- Department of Public Works
- Department of Health, Recreation, Seniors & Veterans
- Police Department
- Fire Department
- Department of Technology & Economic Development

The Hamilton Township Housing Choice Voucher Program is an important housing provider assisting primarily extremely low-income households.

Mercer County, through the Department of Health and Human Services, provides and shares their resources and programs with the Township and is therefore considered as having a role in their Township's Consolidated Plan. The contributions are administered by the various human services providers.

The Township also collaborated with non-profit agencies receiving CDBG funds through the 2023 Annual Action Plan to ensure that the needs of low- and moderate-income residents are met as envisioned within the 2020-2024 Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township continued to provide referrals and linkages as appropriate while operating all program activities. Ongoing dialogues with local providers and with provider organizations facilitated this effort.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2023 Program Year, the Township:

- Continued to support local agencies to improve Fair Housing Education
- Continued to raise the visibility of Fair Housing and the Fair Housing Complaint process, including increasing landlord and resident awareness and knowledge of Fair Housing
- Assisted with the marketing of transit opportunities
- Made credit and budget counseling information from approved agencies available to the public through the Community Development Office and the Section 8 Office

- Continued to support the development of affordable housing through the implementation of their Third Round Housing Plan approved under the NJ Fair Housing Act.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Internal controls have been designed to ensure adequate segregation of duties. The Neighborhood Preservation Office prepares agreements for non-housing activities supported by CDBG and establishes accounts. Invoices are monitored for compliance with the approved spending plan and federal regulations.

The following procedures are in place to ensure long-term compliance with program requirements:

1. Planning – Planning, including the public participation process, must begin in January of each year to ensure timely submission of the action plan. Each project is evaluated in terms of its eligibility and the appropriate performance measures are chosen for each activity. The public service and administrative cap worksheets are completed at this time.
2. The New Program Year – At the beginning of each program year, the Environmental Review Record is completed. In addition, each new program is entered into IDIS. Files are also established with all required supporting documentation. Sub-recipient agreements are completed.
3. On-going Program Management – Performance measurement data collection on the progress of each activity is completed on a quarterly basis and entered into IDIS. The CDBG program manager also conducts a site visit at the Wilson Center annually to ensure that appropriate documentation is kept on file.
4. End of Year Reporting – The CAPER is submitted to HUD each year. Performance measures data is collected for all open projects. Other monitoring reports include the Section 3 report due with the CAPER and the Minority Business Enterprise Report due October 10.

Sub-recipient monitoring occurred through regular telephone and on-site monitoring visits by the Neighborhood Preservation Director. These on-site visits with administrative staff of the sub-recipients were held as necessary and at least once per year. The sub-recipients provide the Director with an annual report and a list of all Township clients served by their program.

Minority Business Outreach - The Township encourages participation by minority-owned businesses in CDBG assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on properties participating in the Housing Rehabilitation Program.

Comprehensive Planning Requirements - To ensure compliance with the comprehensive planning

requirements of the Consolidated Plan process, the Township reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the "Citizen Participation Plan." Records documenting actions taken are maintained for each program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Township placed the CAPER document on its website for public display for a period of the required 15 days, from September 11th through September 25th. The public was notified of the public comment period by an advertisement that appeared in the local newspaper of record, the Trentonian. A public hearing was held on September 18, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the Township's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities and services to our most vulnerable residents. The Township will continue to seek community partners capable of assisting in those efforts.

While always aware of the opportunities to improve, the Township believes that the overall direction and implementation of its CDBG program meet both the requirements of the federal government and the needs of our local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the Township's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities and services to our most vulnerable residents. The Township will continue to seek community partners capable of assisting in those efforts.

While always aware of the opportunities to improve, the Township believes that the overall direction and implementation of its CDBG program meet both the requirements of the federal government and the needs of our local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,180,846.33
02 ENTITLEMENT GRANT	618,997.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,750.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,814,593.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	785,791.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	785,791.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,653.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,029,444.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	785,148.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	785,791.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	785,791.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,825.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	98,982.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	136,514.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	90,294.40
32 ENTITLEMENT GRANT	618,997.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	618,997.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,653.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,937.32
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	124,791.73
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	123,799.00
42 ENTITLEMENT GRANT	618,997.00
43 CURRENT YEAR PROGRAM INCOME	14,750.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	633,747.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.53%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 HAMILTON TOWNSHIP (MERCER COUNTY) , NJ

DATE: 08-07-24
 TIME: 14:38
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	399	6826546	Bromley Park Improvements	03F	LMA	\$14,741.75
					03F	Matrix Code	\$14,741.75
2021	5	382	6831307	Public Infrastructure Street Improvements (2021)	03K	LMA	\$9,580.96
2022	4	403	6826697	Lynwood Avenue between Walnut and Elizabeth	03K	LMA	\$41,234.52
2022	4	404	6826702	Connecticut between Walnut and Quincy	03K	LMA	\$56,954.52
2023	4	414	6908615	Samuel Street	03K	LMA	\$206,073.24
					03K	Matrix Code	\$313,843.24
2022	4	405	6804267	ADA Library Pedestrian Improvements- Substantial Amendment	03L	LMC	\$18,795.00
					03L	Matrix Code	\$18,795.00
2019	6	336	6795643	Demolition of Abandoned Properties	04	LMA	\$31,450.00
					04	Matrix Code	\$31,450.00
2019	11	356	6847582	Nearpara Rubber Factory Environmental Clean-up	04A	LMA	\$17,458.80
2019	11	356	6872645	Nearpara Rubber Factory Environmental Clean-up	04A	LMA	\$11,569.79
2019	11	356	6877903	Nearpara Rubber Factory Environmental Clean-up	04A	LMA	\$16,641.30
					04A	Matrix Code	\$45,669.89
2021	2	378	6833713	John Wilson Center Summer Camp	05D	LMC	\$8,550.00
2022	3	394	6796361	Bromley Center Staffing	05D	LMC	\$13,208.08
2022	3	394	6821213	Bromley Center Staffing	05D	LMC	\$7,813.27
2022	3	394	6840168	Bromley Center Staffing	05D	LMC	\$1,801.18
2022	3	394	6840171	Bromley Center Staffing	05D	LMC	\$3,830.61
2022	3	396	6864435	YMCA/John Wilson /Bromley Center Summer Camp	05D	LMC	\$12,961.70
2023	3	409	6850949	Bromley Center Staffing	05D	LMC	\$23,099.79
2023	3	409	6863537	Bromley Center Staffing	05D	LMC	\$3,742.93
2023	3	409	6872959	Bromley Center Staffing	05D	LMC	\$3,886.97
2023	3	409	6881949	Bromley Center Staffing	05D	LMC	\$3,418.82
2023	3	409	6891681	Bromley Center Staffing	05D	LMC	\$3,814.95
2023	3	409	6909552	Bromley Center Staffing	05D	LMC	\$5,272.28
					05D	Matrix Code	\$91,400.58
2021	2	379	6900468	Arm in Arm	05Z	LMC	\$391.39
2022	3	395	6826411	Arm in Arm	05Z	LMC	\$6,734.32
2022	3	395	6826428	Arm in Arm	05Z	LMC	\$8,238.00
2023	3	411	6864620	Arm in Arm	05Z	LMC	\$1,525.00
2023	3	411	6889946	Arm in Arm	05Z	LMC	\$4,593.80
2023	3	411	6900468	Arm in Arm	05Z	LMC	\$11,542.61
2023	3	411	6909561	Arm in Arm	05Z	LMC	\$3,400.00
					05Z	Matrix Code	\$36,425.12
2020	1	362	6864624	Housing Rehabilitation Direct	14A	LMH	\$10,969.50
2021	1	376	6816204	Housing Rehabilitation Direct 2021	14A	LMH	\$20,437.50
2021	1	376	6828164	Housing Rehabilitation Direct 2021	14A	LMH	\$10,700.00
2021	1	376	6864627	Housing Rehabilitation Direct 2021	14A	LMH	\$2,080.50
2021	1	376	6872327	Housing Rehabilitation Direct 2021	14A	LMH	\$1,193.25
2022	2	393	6833329	Housing Rehabilitation Direct 2022	14A	LMH	\$14,875.00
2022	2	393	6842111	Housing Rehabilitation Direct 2022	14A	LMH	\$13,875.00
2022	2	393	6872332	Housing Rehabilitation Direct 2022	14A	LMH	\$11,006.75
2022	2	393	6890036	Housing Rehabilitation Direct 2022	14A	LMH	\$13,550.00
2022	2	393	6890039	Housing Rehabilitation Direct 2022	14A	LMH	\$3,712.50
2022	2	393	6896006	Housing Rehabilitation Direct 2022	14A	LMH	\$10,725.00
					14A	Matrix Code	\$113,125.00
2021	1	375	6797403	Housing Rehabilitation Administration	14H	LMC	\$2,764.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	2	392	6796218	Housing Rehabilitation Administration	14H	LMC	\$60,000.00	
2023	2	407	6851282	Housing Rehabilitation Administration	14H	LMC	\$26,308.18	
2023	2	407	6864141	Housing Rehabilitation Administration	14H	LMC	\$3,924.22	
2023	2	407	6873084	Housing Rehabilitation Administration	14H	LMC	\$4,797.06	
2023	2	407	6881909	Housing Rehabilitation Administration	14H	LMC	\$4,793.00	
2023	2	407	6889948	Housing Rehabilitation Administration	14H	LMC	\$5,800.00	
2023	2	407	6891655	Housing Rehabilitation Administration	14H	LMC	\$4,833.13	
2023	2	407	6909537	Housing Rehabilitation Administration	14H	LMC	\$7,120.96	
						14H	Matrix Code	\$120,340.85
Total								\$785,791.43

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	378	6833713	No	John Wilson Center Summer Camp	B21MC340005	EN	05D	LMC	\$8,550.00
2022	3	394	6796361	No	Bromley Center Staffing	B22MC340005	EN	05D	LMC	\$13,208.08
2022	3	394	6821213	No	Bromley Center Staffing	B22MC340005	EN	05D	LMC	\$7,813.27
2022	3	394	6840168	No	Bromley Center Staffing	B22MC340005	EN	05D	LMC	\$1,801.18
2022	3	394	6840171	No	Bromley Center Staffing	B22MC340005	EN	05D	LMC	\$3,830.61
2022	3	396	6864435	No	YMCA/John Wilson /Bromley Center Summer Camp	B22MC340005	EN	05D	LMC	\$12,961.70
2023	3	409	6850949	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$23,099.79
2023	3	409	6863537	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$3,742.93
2023	3	409	6872959	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$3,886.97
2023	3	409	6881949	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$3,418.82
2023	3	409	6891681	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$3,814.95
2023	3	409	6909552	No	Bromley Center Staffing	B23MC340005	EN	05D	LMC	\$5,272.28
								05D	Matrix Code	\$91,400.58
2021	2	379	6900468	No	Arm in Arm	B21MC340005	EN	05Z	LMC	\$391.39
2022	3	395	6826411	No	Arm in Arm	B22MC340005	EN	05Z	LMC	\$6,734.32
2022	3	395	6826428	No	Arm in Arm	B22MC340005	EN	05Z	LMC	\$8,238.00
2023	3	411	6864620	No	Arm in Arm	B23MC340005	EN	05Z	LMC	\$1,525.00
2023	3	411	6889946	No	Arm in Arm	B23MC340005	EN	05Z	LMC	\$4,593.80
2023	3	411	6900468	No	Arm in Arm	B23MC340005	EN	05Z	LMC	\$11,542.61
2023	3	411	6909561	No	Arm in Arm	B23MC340005	EN	05Z	LMC	\$3,400.00
								05Z	Matrix Code	\$36,425.12
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$127,825.70
Total										\$127,825.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	5	368	6797497	Administration and Planning (2020)	21A		\$10,293.97	
2021	6	383	6796215	Grant Administration	21A		\$61,697.50	
2021	6	383	6821247	Grant Administration	21A		\$3,794.33	
2022	1	391	6797500	Grant Administration (2022)	21A		\$21,659.68	
2022	1	391	6798541	Grant Administration (2022)	21A		\$2,362.50	
2022	1	391	6849934	Grant Administration (2022)	21A		\$11,306.25	
2022	1	391	6877902	Grant Administration (2022)	21A		\$13,677.50	
2023	1	406	6851284	Grant Administration (2023)	21A		\$61,796.24	
2023	1	406	6864147	Grant Administration (2023)	21A		\$7,495.00	
2023	1	406	6873080	Grant Administration (2023)	21A		\$8,035.86	
2023	1	406	6881879	Grant Administration (2023)	21A		\$8,335.62	
2023	1	406	6890018	Grant Administration (2023)	21A		\$7,655.00	
2023	1	406	6891652	Grant Administration (2023)	21A		\$8,360.64	
2023	1	406	6894738	Grant Administration (2023)	21A		\$121.15	
2023	1	406	6909549	Grant Administration (2023)	21A		\$11,382.17	
2023	1	406	6909564	Grant Administration (2023)	21A		\$5,680.00	
						21A	Matrix Code	\$243,653.41
Total								\$243,653.41



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,065,952.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,065,952.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,018,128.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,912.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,056,041.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	9,910.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	901,918.07
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	901,918.07
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,018,128.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	88.59%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	644,820.16
17 CDBG-CV GRANT	1,065,952.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	60.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,912.25
20 CDBG-CV GRANT	1,065,952.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.56%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	348	6543556	Senior Center COVID Supplies	05A	LMC	\$15,671.00
			6589427	Senior Center COVID Supplies	05A	LMC	\$10,980.00
			6836001	Senior Center COVID Supplies	05A	LMC	\$14,528.80
		349	6436835	Bromley Center COVID Public Services	05D	LMC	\$14,364.97
			6446043	Bromley Center COVID Public Services	05D	LMC	\$5,579.04
			6772939	Bromley Center COVID Public Services	05D	LMC	\$9,556.06
		350	6438861	Wilson Center COVID Public Service	05Q	LMC	\$3,176.00
			6457897	Wilson Center COVID Public Service	05Q	LMC	\$10,824.00
			6487578	Wilson Center COVID Public Service	05Q	LMC	\$2,948.89
			6521506	Wilson Center COVID Public Service	05Q	LMC	\$3,327.87
			6662664	Wilson Center COVID Public Service	05Q	LMC	\$1,801.11
			6836001	Wilson Center COVID Public Service	05Q	LMC	\$2,907.77
		351	6450650	Arm N Arm COVID Public Services	05Q	LMC	\$14,715.00
			6525623	Arm N Arm COVID Public Services	05Q	LMC	\$6,636.00
			6564516	Arm N Arm COVID Public Services	05Q	LMC	\$2,500.00
			6701992	Arm N Arm COVID Public Services	05Q	LMC	\$3,600.00
			6900468	Arm N Arm COVID Public Services	05Q	LMC	\$2,549.00
		352	6453630	Hamilton YMCA COVID Public Service	05D	LMC	\$10,000.00
		353	6434229	St Phillips COVID Public Service	05W	LMC	\$10,292.09
			6452458	St Phillips COVID Public Service	05W	LMC	\$2,784.55
		354	6418168	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$7,974.00
			6431590	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$3,648.00
			6446548	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$2,950.00
			6454424	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$198.00
			6463153	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$5,495.00
			6466115	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$99.00
			6477334	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$1,100.54
			6501348	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$2,499.00
			6553845	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$1,937.77



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	354	6571429	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$1,000.00
			6592773	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$1,999.00
			6620319	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$810.00
			6641400	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$300.00
			6766508	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$2,500.00
			6864630	CV Hamilton Township Economic Development Job Training and Job Fairs	18B	LMCSV	\$2,804.66
	9	390	6701422	CV John WilsonCenter Public Services Youth	05D	LMC	\$16,500.00
			355	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$55,000.00
		359	6426268	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$602.50
			6426673	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,000.00
			6427584	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,000.00
			6431586	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,000.00
			6462563	CV Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,000.00
	10	359	6472195	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$7,040.00
			6472209	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$3,587.00
			6472244	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,176.00
			6472255	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$10,000.00
			6477137	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$30,000.00
			6481059	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$10,000.00
			6481065	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$6,000.00
			6484427	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$31,724.00
			6486384	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$25,543.96
			6492735	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$44,519.45
			6496556	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$37,968.34
			6500598	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$3,327.50
			6501162	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$730.78
			6509059	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$2,605.85
			6513364	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$2,781.68
			6523759	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$2,720.89
			6525547	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$2,720.89
			6573133	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$6,053.83
	11	358	6598175	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,420.00
			6616768	CV 3 Economic Development -Small Business Assistance (2020)	18A	LMJ	\$5,229.00
			6524574	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$165,567.90
			6561458	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$21,990.00
6583387			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$8,900.00	
6600715			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$7,450.00	
6600724			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$11,901.66	
6620056			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$5,600.00	
6701979			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$8,768.37	
6835458			CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$18,777.07	
371			6524580	CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$25,108.89
			6561440	CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$10,172.76
	6701983	CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$2,530.06		
	6738561	CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$1,500.00		
387	6836001	CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$14,812.29		
	6788959	CV 3 YMCA/John Wilson/Bromley Center Summer Camp	05D	LMC	\$48,750.00		
13	384	6864434	CV 3 YMCA/John Wilson/Bromley Center Summer Camp	05D	LMC	\$11,538.30	
		6670317	CV Public Facility - McManimon Building (2020)	03E	LMC	\$16,000.00	
		6827867	CV Public Facility - McManimon Building (2020)	03E	LMC	\$3,241.98	
Total							\$901,918.07

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	347	6637689	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$7,516.22
			6643794	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$9,794.80
			6660724	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$25,859.11
			6672411	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$2,960.60
			6685734	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$13,319.03
			6712718	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$2,745.05
			6772946	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$6,426.30
			6772952	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$6,191.91
			6827086	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$1,251.18
			6894736	CV Hamilton Property Inspections (Back-up due to COVID)	05Z	URG	\$7,088.90
		348	6543556	Senior Center COVID Supplies	05A	LMC	\$15,671.00
			6589427	Senior Center COVID Supplies	05A	LMC	\$10,980.00
			6836001	Senior Center COVID Supplies	05A	LMC	\$14,528.80
		349	6436835	Bromley Center COVID Public Services	05D	LMC	\$14,364.97
			6446043	Bromley Center COVID Public Services	05D	LMC	\$5,579.04
			6772939	Bromley Center COVID Public Services	05D	LMC	\$9,556.06
		350	6438861	Wilson Center COVID Public Service	05Q	LMC	\$3,176.00
			6457897	Wilson Center COVID Public Service	05Q	LMC	\$10,824.00
			6487578	Wilson Center COVID Public Service	05Q	LMC	\$2,948.89
			6521506	Wilson Center COVID Public Service	05Q	LMC	\$3,327.87
			6662664	Wilson Center COVID Public Service	05Q	LMC	\$1,801.11
			6836001	Wilson Center COVID Public Service	05Q	LMC	\$2,907.77
		351	6450650	Arm N Arm COVID Public Services	05Q	LMC	\$14,715.00
			6525623	Arm N Arm COVID Public Services	05Q	LMC	\$6,636.00
			6564516	Arm N Arm COVID Public Services	05Q	LMC	\$2,500.00
			6701992	Arm N Arm COVID Public Services	05Q	LMC	\$3,600.00
			6900468	Arm N Arm COVID Public Services	05Q	LMC	\$2,549.00
		352	6453630	Hamilton YMCA COVID Public Service	05D	LMC	\$10,000.00
		353	6434229	St Phillips COVID Public Service	05W	LMC	\$10,292.09
			6452458	St Phillips COVID Public Service	05W	LMC	\$2,784.55
		357	6434818	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,980.00
			6436880	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,320.00
			6440217	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,260.00
			6446984	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$3,225.00
			6452818	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,039.96
			6459468	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$2,175.00
			6464538	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,635.00
			6465920	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$150.00
			6474848	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$2,970.00
			6479470	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,260.00
			6493127	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,500.00
			6506655	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$585.00
			6523803	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$60.00
			6525550	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$60.00
			6558221	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,380.00
			6565207	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,830.00
			6577660	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$2,040.00
			6592777	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,455.00
			6607162	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$600.00
			6617674	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$555.00
			6667548	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$210.00
			6693224	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$947.00
			6709299	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$845.65
			6717182	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$1,095.00
			6729994	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$840.00
			6835450	CV 1 - Public Services for Small Businesses Urgent Need (2020)	05Z	URG	\$2,040.00
		390	6701422	CV John WilsonCenter Public Services Youth	05D	LMC	\$16,500.00
	11	358	6524574	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$165,567.90
			6561458	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$21,990.00
			6583387	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$8,900.00
			6600715	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$7,450.00



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2020	11	358	6600724	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$11,901.66		
			6620056	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$5,600.00		
			6701979	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$8,768.37		
				371	6835458	CV 3 - Rent and Mortgage Assistance Program	05Z	LMC	\$18,777.07
			6524580		CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$25,108.89	
			6561440		CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$10,172.76	
			6701983		CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$2,530.06	
			6738561		CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$1,500.00	
			6836001		CV 3 - Rent and Mortgage Assistance Program Project Delivery	05Z	LMC	\$14,812.29	
			387	6788959	CV 3 YMCA/John Wilson/Bromley Center Summer Camp	05D	LMC	\$48,750.00	
				6864434	CV 3 YMCA/John Wilson/Bromley Center Summer Camp	05D	LMC	\$11,538.30	
		Total							\$644,820.16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	360	6496521	CV 3 - Administration	21A		\$7,837.50
			6558139	CV 3 - Administration	21A		\$4,950.00
			6591205	CV 3 - Administration	21A		\$660.00
			6771994	CV 3 - Administration	21A		\$742.50
			6797470	CV 3 - Administration	21A		\$23,722.25
Total							\$37,912.25