



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:** 1103 Hamilton Township - County of Mercer

Introduced

**Municode:**

**Filename:** 1103\_fbi\_2021.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**

**State:**

**Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jeffrey	S	Martin	12/31/2023	<a href="mailto:jmartin@hamiltonnj.com">jmartin@hamiltonnj.com</a>

### Chief Administrative Officer

Kathryn		Monzo		<a href="mailto:kmonzo@hamiltonnj.com">kmonzo@hamiltonnj.com</a>
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### Chief Financial Officer

Elizabeth		Peddicord		<a href="mailto:epeddicord@hamiltonnj.com">epeddicord@hamiltonnj.com</a>
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### Municipal Clerk

Eileen		Gore		<a href="mailto:egore@hamiltonnj.com">egore@hamiltonnj.com</a>
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### Registered Municipal Accountant

Warren		Broudy		<a href="mailto:wbroudy@mercadien.com">wbroudy@mercadien.com</a>
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Richard		Tighe	12/31/2021	<a href="mailto:rtighe@hamiltonnj.com">rtighe@hamiltonnj.com</a>
Pasquae		Papero	12/31/2023	<a href="mailto:ppapero@hamiltonnj.com">ppapero@hamiltonnj.com</a>
Charles	F	Whalen	12/31/2021	<a href="mailto:cwhalen@hamiltonnj.com">cwhalen@hamiltonnj.com</a>
Nancy		Phillips	12/31/2023	<a href="mailto:nphillips@hamiltonnj.com">nphillips@hamiltonnj.com</a>
Anthony		Carabelli	12/31/2021	<a href="mailto:acarabelli@hamiltonnj.com">acarabelli@hamiltonnj.com</a>

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>																								
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>																									
Municipal Purpose Tax	0.822	\$71,408,677.79	25.41%	\$1,769.36	Municipal Purpose Tax	ACTUAL	\$100,289,508.25																						
Municipal Library	0.035	\$3,039,997.00	1.08%	\$75.34	Municipal Library	ACTUAL	\$3,087,550.00																						
Municipal Open Space			0.00%	\$0.00	Municipal Open Space																								
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture																								
Fire Districts (avg. rate/total levies)	0.418	\$28,880,832.00	10.28%	\$899.75	Fire Districts (total levies)		\$0.00																						
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)																								
Local School District	1.407	\$122,188,658.54	43.48%	\$3,028.57	Local School District	ESTIMATED	\$122,657,031.00																						
Regional School District			0.00%	\$0.00	Regional School District																								
County Purposes	0.612	\$53,178,995.44	18.92%	\$1,317.33	County Purposes	ESTIMATED	\$53,358,888.18																						
County Library			0.00%	\$0.00	County Library																								
County Board of Health			0.00%	\$0.00	County Board of Health																								
County Open Space	0.027	\$2,301,872.54	0.82%	\$58.12	County Open Space	ESTIMATED	\$2,322,475.00																						
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)																								
<b>Total (Calendar Year 2020 Budget)</b>	<b>3.321</b>	<b>\$280,999,033.31</b>	<b>100.00%</b>	<b>\$7,148.45</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$281,715,452.43</b>																						
Total Taxable Valuation as of October 1, 2020 <u>\$8,685,176,645.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>38,512,271.66</u>																								
Current Year Average Residential Assessment <u>\$215,250.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>144,159,843.55</u>																								
<p align="center"><b>Prior Year to Current Year Comparison</b></p> <p align="center"><b>Comparison - Municipal Purposes Tax Rate</b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>0.822</td> <td>1.150</td> <td>39.90%</td> </tr> </tbody> </table> <p align="center"><b>Comparison - Municipal Purposes Tax Levy</b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$71,408,677.79</td> <td>\$100,289,508.25</td> <td>40.44%</td> <td>\$28,880,830.46</td> </tr> </tbody> </table> <p align="center"><b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$1,769.36</td> <td>\$2,475.38</td> <td>39.90%</td> <td>\$706.02</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.822	1.150	39.90%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$71,408,677.79	\$100,289,508.25	40.44%	\$28,880,830.46	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$1,769.36	\$2,475.38	39.90%	\$706.02	Total Non-Municipal Tax Levy <u>\$178,338,394.18</u>		
Prior Year	Current Year	% Change (+/-)																											
0.822	1.150	39.90%																											
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$71,408,677.79	\$100,289,508.25	40.44%	\$28,880,830.46																										
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$1,769.36	\$2,475.38	39.90%	\$706.02																										
					Amount to be Raised by Taxes - Before RUT <u>\$283,985,966.07</u>																								
					Reserve for Uncollected Taxes (RUT) <u>\$854,521.46</u>																								
					Total Amount to be Raised by Taxes <u>\$284,840,487.53</u>																								
					% of Tax Collections used to Calculate RUT <u>99.70%</u>																								
					If % used exceeds the actual collection % then reference the statutory exception used																								
					<p align="center"><b>Tax Collections - ACTUAL as of Prior Year</b></p> Total Tax Revenue, Collections CY 2020 <u>280,755,577.43</u>																								
					Total Tax Levy, CY 2020 <u>281,595,068.23</u>																								
					% of Taxes Collected, CY 2020 <u>99.70%</u>																								
					Delinquent Taxes - December 31, 2020 <u>\$31,628.82</u>																								

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	90.61%	\$3,494,000.00	\$3,856,000.00	\$7,350,000.00	\$6,800,000.00			\$550,000.00				
08	Local Revenue	-4.10%	(\$962,228.43)	\$23,483,950.43	\$22,521,722.00	\$4,475,000.00			\$18,046,722.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$19,166,830.00	\$19,166,830.00	\$19,166,830.00							
08	Uniform Construction Code Fees	-2.76%	(\$76,743.33)	\$2,776,743.33	\$2,700,000.00	\$2,700,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-10.55%	(\$209,304.61)	\$1,983,825.37	\$1,774,520.76	\$1,774,520.76							
08	Other Special Items	11.23%	\$401,666.52	\$3,577,040.36	\$3,978,706.88	\$3,978,706.88							
15	Receipts from Delinquent Taxes	-33.01%	(\$98,560.96)	\$298,560.96	\$200,000.00	\$200,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	46.73%	\$31,940,109.93	\$68,349,398.34	\$100,289,508.27	\$100,289,508.27							
07	Minimum Library Tax	1.56%	\$47,553.00	\$3,039,997.00	\$3,087,550.00	\$3,087,550.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>27.29%</b>	<b>\$34,536,492.12</b>	<b>\$126,532,345.79</b>	<b>\$161,068,837.91</b>	<b>\$142,472,115.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,596,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	160.00	27.00	-6.59%	(\$445,207.31)	\$6,753,410.31	\$6,308,203.00									
21	Land-Use Administration	13.00	2.00	23.76%	\$215,122.61	\$905,327.39	\$1,120,450.00									
22	Uniform Construction Code	15.00	11.00	2.64%	\$70,674.66	\$2,676,125.34	\$2,746,800.00									
23	Insurance			15.49%	\$2,803,528.00	\$18,099,422.00	\$20,902,950.00				\$2,316,522.00					
25	Public Safety	323.00	54.00	95.75%	\$23,188,643.44	\$24,217,776.32	\$47,406,419.76	\$186,979.76								
26	Public Works	56.00	20.00	3.77%	\$940,747.48	\$24,953,585.52	\$25,894,333.00	\$1,245,000.00			\$9,570,000.00					
27	Health and Human Services	24.00	28.00	-0.43%	(\$10,801.35)	\$2,512,537.35	\$2,501,736.00									
28	Parks and Recreation	27.00	18.00	13.15%	\$599,628.90	\$4,558,676.10	\$5,158,305.00	\$4,928,000.00	\$230,305.00							
29	Education (including Library)	22.00	6.00	1.56%	\$47,553.00	\$3,039,997.00	\$3,087,550.00									
30	Unclassified			-70.76%	(\$486,916.57)	\$688,162.57	\$201,246.00									
31	Utilities and Bulk Purchases			13.70%	\$415,000.00	\$3,030,000.00	\$3,445,000.00									
32	Landfill / Solid Waste Disposal			0.84%	\$48,056.31	\$5,751,943.69	\$5,800,000.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			57.51%	\$6,082,298.46	\$10,575,901.54	\$16,658,200.00				\$955,200.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	17.00	3.00	3.14%	\$40,224.92	\$1,280,775.08	\$1,321,000.00									
44	Capital			#DIV/0!	\$750,000.00	\$750,000.00	\$750,000.00				\$0.00					
45	Debt			4.22%	\$688,938.88	\$16,307,751.12	\$16,996,690.00				\$5,755,000.00					
46	Deferred Charges			-98.78%	(\$276,278.05)	\$279,683.84	\$3,405.79									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			20.46%	\$143,556.44	\$701,589.92	\$845,146.36									
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	<b>657.00</b>	<b>169.00</b>	<b>27.56%</b>	<b>\$34,814,769.82</b>	<b>\$126,332,665.09</b>	<b>\$161,147,434.91</b>	<b>\$140,746,192.15</b>	<b>\$1,804,520.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,596,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,355	\$74,373,800.00	0.86%	15A Public Schools	40	\$219,485,200.00	26.49%
2 Residential	29,151	\$6,279,382,400.00	72.48%	15B Other Schools	3	\$5,325,100.00	0.64%
3A/3B Farm	151	\$19,341,300.00	0.22%	15C Public Property	526	\$272,822,300.00	32.92%
4A Commercial	1,619	\$1,653,656,500.00	19.09%	15D Church and Charities	111	\$153,545,500.00	18.53%
4B Industrial	63	\$267,929,600.00	3.09%	15E Cemeteries & Graveyards	57	\$18,227,000.00	2.20%
4C Apartments	69	\$368,563,400.00	4.25%	15F Other Exempt	252	\$159,253,000.00	19.22%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>32,408</b>	<b>\$8,663,247,000.00</b>	<b>100.00%</b>	<b>Total</b>	<b>989</b>	<b>\$828,658,100.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				93.75%			
Equalized Valuation, Taxable Properties				\$9,240,796,800.00			
Total # of property tax appeals filed in 2020				County Tax Board		97.00	
				State Tax Court		150.00	
Number of 2020 County Tax Board decisions appealed to Tax Court				50.00			
Number of pending property tax appeals in State Tax Court				120.00			
Amount paid out by municipality for tax appeals in 2020				\$0.00			

Percentage of Exempt vs.  
Non-Exempt Properties 9.57%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	357,648.15	\$198,388.00		\$29,976.43	\$109,475.00	\$19,808.72
Supervisory Staff (Department Heads & Managers)	25.00		2,572,577.25	\$1,989,437.00		\$300,603.93	\$200,000.00	\$82,536.32
Police Officers (Including Superior Officers)	171.00		36,455,527.33	\$21,257,000.00	\$958,000.00	\$6,880,890.90	\$6,795,088.00	\$564,548.43
Fire Fighters (Including Superior Officers)	136.00		25,301,027.58	\$11,900,000.00	\$2,600,000.00	\$3,852,030.00	\$6,500,000.00	\$448,997.58
All Other Union Employees not listed above	314.00	69.00	38,387,695.26	\$24,174,400.00	\$815,000.00	\$3,652,751.84	\$8,481,087.00	\$1,264,456.42
All Other Non-Union Employees not listed above	10.00	95.00	1,452,813.02	\$795,900.00		\$120,260.49	\$190,000.00	\$346,652.53
<b>Totals</b>	<b>657.00</b>	<b>169.00</b>	<b>104,527,288.59</b>	<b>\$60,315,125.00</b>	<b>\$4,373,000.00</b>	<b>\$14,836,513.59</b>	<b>\$22,275,650.00</b>	<b>\$2,727,000.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	258.00	\$16,023.60	\$4,134,088.80	151.00	\$12,011.06	\$1,813,670.06
Parent & Child	71.00	\$21,672.88	\$1,538,774.48	51.00	\$19,210.46	\$979,733.46
Employee & Spouse (or Partner)	241.00	\$28,700.52	\$6,916,825.32	60.00	\$26,513.39	\$1,590,803.40
Family	218.00	\$35,594.16	\$7,759,526.88	168.00	\$33,126.80	\$5,565,302.40
Employee Cost Sharing Contribution (enter as negative - )			(\$2,697,401.00)			(\$2,387,882.24)
<b>Subtotal</b>	<b>788.00</b>		<b>\$17,651,814.48</b>	<b>430.00</b>		<b>\$7,561,627.08</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$12,188.76	\$12,188.76	1	\$11,212.80	\$11,212.80
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$33,431.64	\$100,294.92	3	\$30,860.92	\$92,582.76
Employee Cost Sharing Contribution (enter as negative - )			(\$3,009.00)			(\$3,113.87)
<b>Subtotal</b>	<b>4.00</b>		<b>\$109,474.68</b>	<b>4.00</b>		<b>\$100,681.69</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	64	\$11,228.84	\$718,645.76	392	\$11,549.66	\$4,527,466.72
Parent & Child	16	\$12,622.04	\$201,952.64	3	\$20,464.81	\$61,394.43
Employee & Spouse (or Partner)	97	\$19,893.88	\$1,929,706.36	29	\$25,429.97	\$737,469.13
Family	98	\$23,912.40	\$2,343,415.20	25	\$31,758.56	\$793,964.00
Employee Cost Sharing Contribution (enter as negative - )			(\$679,590.00)			(\$233,463.58)
<b>Subtotal</b>	<b>275.00</b>		<b>\$4,514,129.96</b>	<b>449.00</b>		<b>\$5,886,830.70</b>
<b>GRAND TOTAL</b>	<b>1,067.00</b>		<b>\$22,275,419.12</b>	<b>883.00</b>		<b>\$13,549,139.47</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**No**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**No**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget				
	Deductions			2022 Budget	2023 Budget	All Additional Future Years' Budgets		
Local School Debt	\$69,220,000.00	\$69,220,000.00	\$0.00	Utility Fund - Principal	\$3,530,000.00	\$3,635,000.00	\$3,800,000.00	\$40,558,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$1,935,000.00	\$2,257,000.00	\$1,666,200.00	\$17,224,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$565,500.00			
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest	\$276,000.00			
Sewer	\$74,572,849.33	\$74,572,489.33	\$360.00	Bonds - Principal	\$8,035,000.00	\$8,225,000.00	\$8,000,000.00	\$25,114,000.00
0			\$0.00	Bonds - Interest	\$1,702,000.00	\$1,426,000.00	\$1,150,000.00	\$2,202,500.00
0			\$0.00	Loans & Other Debt - Principal	\$375,000.00	\$328,000.00	\$309,000.00	\$636,000.00
0			\$0.00	Loans & Other Debt - Interest	\$38,190.00	\$474,550.00	\$14,000.00	\$14,400.00
0			\$0.00					
			\$0.00	<b>Total</b>	<b>\$16,456,690.00</b>	<b>\$16,345,550.00</b>	<b>\$14,939,200.00</b>	<b>\$85,748,900.00</b>
<b>Municipal Purposes</b>								
Debt Authorized			\$0.00	Total Principal	\$12,505,500.00	\$12,188,000.00	\$12,109,000.00	\$66,308,000.00
Notes Outstanding	\$21,004,536.00		\$21,004,536.00	Total Interest	\$3,951,190.00	\$4,157,550.00	\$2,830,200.00	\$19,440,900.00
Bonds Outstanding	\$58,771,661.23		\$58,771,661.23	% of Total Current Year Budget	10.21%			
Loans and Other Debt	\$1,565,041.29		\$1,565,041.29					
<b>Total (Current Year)</b>	<b>\$225,134,087.85</b>	<b>\$143,792,489.33</b>	<b>\$81,341,598.52</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$540,000.00	\$536,100.00	\$45,000.00	\$1,592,000.00
				Total Other				
Population (2010 census)	<u>88,464</u>			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$2,544.92</u>			Rating	AA3	AA		
Per Capita Net Debt	<u>\$919.49</u>			Year of Last Rating	2012	2019		
3 Yr. Average Property Valuation		<u>\$9,076,569,750.67</u>						
Net Debt as % of 3 Year Avg Property Valuation		<u>0.90%</u>		<b>Mark "X" if Municipality has no bond rating</b>				





**USER FRIENDLY BUDGET SECTION - Notes**

(Press Alt-Enter to go to a new line in each cell)

UFB 1 does not take into account the dissolution of fire district taxes in 2020 that are now part of the full municipal tax rate
