



**Township of Hamilton  
2021 Capital Technology and Services**

Technology Projects	Division	Budget Total	Award Amount	Account Balance	Project Status	Budget Comments
Cisco/Avaya Upgrade	Police	\$91,705.17				Upgrading of current system of phones and server.
Epic Camera upgrade	Police	\$32,218.00				Replace and upgrade analog cameras to new IP Cameras. Includes all cameras, domes, cabling, and labor.
Microfilming and Imaging of Permanent Records	Clerk	\$200,000.00				Adding the new component of the Fire Department. Departments making the transition for 2021 include Community Development and Economic (maps, drawings, mylar and deeds)
Dell PowerEdge R740 Servers	IT	\$27,971.52				Upgrade of one of our hosts
IDF Closets-Networking closets	IT	\$85,946.94				Updating the antiquated wiring for Networking closets.
Recreation Software	Recreation	\$10,000.00				Looking for specific software to handle scheduling of fields, picnic area, sports, and special events. Allows for reservations, staff setting parameters. Current system is not compatible with multiple functions.
Door Access Systems	Fire	\$50,000.00				Replacement of current multiple systems to improve efficiency and reliability and interoperability.
Fire Station Alerting System	Fire	\$23,381.10				Installation of new system to allow for proper in-house alerting of personnel. Stations 15-18
Wiring infrastructure	Fire	\$20,000.00				Electrical and IT wiring upgrades.
Mobile Radios/Sierra Units	Fire	\$75,000.00				Command Units/Utilities/Pumper Mobile radios-Sierra Units. These items are for install the 7 new vehicles.
<b>Total Technology</b>		<b>\$616,222.73</b>		<b>\$0.00</b>		



Township of Hamilton  
2021 Capital Public Facilities

Public Facilities Project	Division	Total Budget	Award Amt.	Account Balance	Project Status	Budget Comments
Paving of Police Headquarters	Police	\$139,000.00				Milling and paving of Police Headquarters parking lot areas
Security Fence	Police	\$114,487.59				Fencing around the perimeter of Police Headquarters to provide safety and security to Township Property and employees.
Police Division Renovations	Police	\$50,000.00				Replacing Carpet, painting, and other related renovations for the Police Division.
Office Furniture	Police	\$25,000.00				Replace office furniture throughout the Division. Office furniture is currently damaged and aging.
Police Parking lot Lighting	Police	\$17,000.00				Addition of 3 new parking lot lights for employee lot.
Golf Center-Pond Filtration	Recreation	\$25,000.00				Filtration system will allow for cleaner water and beautification of those ponds.
Mcmanimon Building	Recreation	\$15,000.00				Replacement for broken storage cabinets, lighting, and fresh paint. Removal of popcorn ceilings that are showing mold spots.
Sayen House Replacement Windows	Sayen/Recreation	\$35,000.00				Current windows are 109 years old. Replacing the windows would reduce heat loss in the winter, and reduce heat gain in the summer.
Grafton House sign with Lights	Grafton/Recreation	\$8,000.00				Currently, the Grafton House has no sign in front of the house to announce to the public that the building exist for catered events. Marking the building will bring more awareness to this beautiful home. Potential clients often complain that the building is not marked for them and their guests.
Grafton Walkway/Lights to Gazebo	Grafton/Recreation	\$15,500.00				The new Gazebo is set to be delivered this Spring. Adding the pavers and lighting will help the guests walking to the Gazebo. Adding lighting can prevent tripping, and trampling. In addition, this will add to the beautification of the outdoor area in an efficient, safe and secure, comfortable setting.
Sayen House Restoration/Chimney	Sayen/Recreation	\$13,000.00				The current condition of the Sayen House chimney is in hazardous condition. By repointing it, we can ensure it's completely secure and that there is no risk of it falling down or collapsing in high winds or storms.
Senior Center	Senior Center	\$6,500.00				Replace the Vinyl awning at the entrance to the center. Current awning is faded and indistinct.
Concrete Pad/NJDOH approved material	Animal Shelter	\$60,000.00				Per NJDOH, all areas at the shelter where animals are off-leash need to have an impermeable surface. Installation of a concrete pad in the exercise pen which will allow the pens to be cleaned and disinfected.
Damien Restrooms-Roof	B&G	\$22,000.00				Replace roof shingles, repairs to Lower Cupola, and replace Gutters/Downspouts.
Police Station Exterior	B&G	\$20,000.00				Repairs to Damaged/Missing exterior brick. Preserve the integrity of the building.
Kuser Park-Caretakers House	B&G	\$200,000.00				Replace copper and shingle roof install new gutters, replace two entrance doors, repair chimney, siding, and paint entire building.
Kuser Mansion Columns	B&G	\$15,000.00				Repair structural under carport columns and repair the columns.
Municipal Building-Roof Step Flashing	B&G	15000				Replace the existing copper step flashing on the Main "A" roof.
Pearson House-roof	B&G	\$90,000.00				Replace existing Cedar roof and improvements.

Township of Hamilton  
2021 Capital Public Facilities

Public Facilities Project	Division	Total Budget	Award Amt.	Account Balance	Project Status	Budget Comments
PW-Office Furniture	B&G	\$25,000.00				Replace the various office furniture within the Main Public Works office, Building #1.
Senior Center Pavilion-Roof	B&G	\$50,000.00				Replace roof shingles, repairs to Louver Cupola, and replace Gutters/Downspouts.
Veterans Park-Maintenance Building Door	B&G	\$8,000.00				Replace the overhead door in the maintenance building.
Veterans Park-North Roof	B&G	\$22,000.00				Replace roof shingles, repairs to Louver Cupola, and replace Gutters/Downspouts on the North Entrance.
Veterans Park-Maintenance Building-Siding	B&G	\$50,000.00				Replace the t-11 exterior siding and paint.
Warehouse (240 Tampa)	B&G	\$85,000.00				Repair/Replace skylights & Gutters, seal the rust and recoat the roof on the warehouse, Building 7 at PW.
Roof Replacement-Station 13	Fire	\$500,000.00				Replace existing flat roof at Station 13.
Nottingham F.C./Station 17	Fire	\$250,000.00				Purchase Fire station from Vol. Fire Company; 50K Legal fee est.
Whitehorse F.C./Station 16	Fire	\$80,000.00				Purchase Fire Station from Vol. Fire Company; 50K Legal fee est.
<b>Total Public Facilities</b>		<b>\$1,955,487.59</b>	<b>\$0.00</b>	<b>\$0.00</b>		

**Township of Hamilton  
2021 Capital Equipment Vehicles**

Equipment	Division	Total Budget	Award Amt.	Account Balance	Project Status	Budget Comments
Protective Equipment	Police	\$25,500.00				Replacement of old worn out defective helmets.
Swat Equipment	Police	\$20,000.00				Magazines, magazine pouches, slings, lights, communications headsets, gas masks, training equipment to outfit 3 new SWAT team members.
AED Replacement	Police	\$19,905.00				Replacement of 15 AEDs currently used by the Police Division. Current inventory is over 10 years old. Each unit is approximately 1500.00/each.
Kubota	Recreation	\$14,978.64				Used to travel within the park for special events
Senior Center/Kitchen Oven	Senior Center	\$10,000.00				Replacement of Kitchen Oven that is used for events. Oven is dated and has no safety device for when the pilot lights go out.
Bingo Machine	Senior Center	\$13,000.00				Replace current Bingo Machine from 2001 with a electrical Bingo machine.
Traffic Signal Equipment	Engineering	\$15,000.00				Repair and/or Replacing batteries in the traffic signal equipment
(3) Car Mate Trailers	Parks	\$28,182.00				Enclosed trailers that transport mowers and equipment to and from job sites.
Vermeer CT x 100 Compact Utility Loader	Parks	\$39,494.00				Compact Utility Loader. Tree log carrier when in compact areas and a truck or larger loader is not capable.
Sand Pro 3040	Parks	\$21,596.61				Finish Grader to replace 15 year old machine. Maintains both infield and warning track of baseball fields.
Caterpillar High Flow Skid Steer	Parks	\$129,800.00				High Flow skid steer with tracks and industrial brush. Cutting and clearing walking trails in parks and land clearing on township owned property.
Kenworth T 370 grapple truck	Parks	\$265,189.10				Tree pick up and removal along with brush removal.
Omaha Standard LLC Hamilton NU Division	Parks	\$14,136.12				Removing existing hydraulic controls with new system for hoist.
Case 2021 7216XR Wheel Loader	Roads	\$237,050.00				Replacement of Current 2005 #347 Front end Loader. Additional equipment includes Snow plow, claw, and bucket. Used in our Leaf removal, storm clean up, and snow removal
Flusher System for Rolloff Chassis	Roads	\$81,993.50				Replacing #351 Water Truck. To control Dust at the ecological facility and used to spray brine on roads prior to snow storm.
2020 Kubota Zero Turn Mower	Roads	\$16,929.92				Zero turn 60"Deck. Replaces #391 that has reached its life expectancy for repair/maintenance.
2021 Kenworth T880 Daycab 6x4 Tractor	Roads	\$169,600.74				Replaces #346 Mack Tractor. 19 years old, unreliable. Used in paving equipment, collecting leaves, picking up stone. (Mack Truck)
Combijob 2110FRBD 6/3/2021 2:17 PM Cleaner 2110FRBD	Roads	\$453,778.92				Maintain Storm sewers to meet NUDEP requirements. PW is taking responsibility from WPC department.

**Township of Hamilton  
2021 Capital Equipment Vehicles**

Equipment	Division	Total Budget	Award Amt.	Account Balance	Project Status	Budget Comments
Kubota KX040-4R3AP 5 Ton Mini Excavator	Roads	\$81,470.29				Roadway excavation, inlet repairs, trench repairs, and pipe repairs. Replaces #350 mini excavator, 10 years old.
Hudson Brothers HSL 16 7 ton Tandem Axle Trailer	Roads	\$8,552.76				Transporting excavator to and from job sites. Increase work performance while completing road excavations.
CT718 540HP Cat C15 T4f 4WD RT Turner	Roads	\$704,085.62				Compost Turner. Replace existing machine which is no longer operational. Machine is necessary to satisfy NJ DEP permit obligations and requirements at the Ecological Facility for leaf compost.
Fire Command Units (2)	Fire	\$200,000.00				3/4 Ton, 4x4 gas, extended Cab, SRW, 6 3/4 bed Command Conversion, V-Snow Plow.
Class A Pumper	Fire	\$700,000.00				Replacement of E15, Class A Pumper, 1500gpm, 1000 gallon water tank, asp dept Fleet specs.
Update Masks	Police	\$73,000.00				update Air Purifying system for the Gas Masks.











## WPC Proposed 2021 CAPITAL BUDGET and 5-YR PROJECTION 2022-2026

PROJECT NAME	ENGG.	CONSTR.	Previous Budgets	Approx. Useful Life	2021	2022	2023	2024	2025	2026
Lining of Larger Diameter Pipe (24-42 in)				75				\$500,000		
Whitehead Force Main (Possible) Replacement				75				\$1,000,000		
<b>SUB-TOTAL:</b>					<b>\$1,690,000</b>	<b>\$1,635,000</b>	<b>\$2,330,000</b>	<b>\$2,675,000</b>	<b>\$1,175,000</b>	<b>\$1,175,000</b>
<b>VEHICLES/EQUIPMENT</b>										
01 Lab Equipment Upgrades				20	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
02 Computers				7	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
03 Desk & Chair - 6 Supervisors				10	\$7,000					
04 Jet/Vac (replacement #521)				15	\$460,000					
05 Lateral Camera (replacement)				10	\$15,000					
06 Utility Vehicle (golf-carts)			CY2019 - \$7,000	10	\$4,000	\$4,000			\$8,000	
07 Tow-Behind Chemical Storage/Transfer Tank				20	\$20,000					
Ford F-250 Utility Body (replacement)				10		\$40,000				
Ford Transit Tall Roof (replacement)				10		\$40,000				
Lawn Mower (replacement)				5		\$10,000			\$10,000	
Tow-Behind Generator				20			\$100,000			
Tow-Behind Air Compressor				20			\$40,000			
Ford F-350 4x4 Utility Body with Plow/Liftgate (replacement)				10					\$55,000	
Ford Escape 4x4				10						\$25,000
Ford F-150 4x4 (x2)				10						\$40,000
<b>SUB-TOTAL:</b>					<b>\$533,000</b>	<b>\$121,000</b>	<b>\$167,000</b>	<b>\$27,000</b>	<b>\$100,000</b>	<b>\$92,000</b>
<b>GRAND TOTAL:</b>					<b>\$9,763,000</b>	<b>\$9,886,000</b>	<b>\$12,387,000</b>	<b>\$6,177,000</b>	<b>\$6,525,000</b>	<b>\$4,197,000</b>