

TOWNSHIP OF HAMILTON  
 COUNTY OF MERCER, NEW JERSEY

RESOLUTION

No. **19-180**

APPROVED AS TO FORM AND LEGALITY

*Michael Balut*  
 TOWNSHIP ATTORNEY

FACTUAL CONTENTS CERTIFIED TO BY

*[Signature]*  
 TITLE

**RESOLUTION TO AMEND THE CALENDAR YEAR 2019 MUNICIPAL AND SEWER UTILITY BUDGETS**

WHEREAS, the local municipal budget for the Calendar Year 2019 was approved on the 2<sup>nd</sup> day of April 2019; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, in accordance with N.J.S.A. 40A:4-9, it is desired to amend said approved budget, now

THEREFORE, BE IT RESOLVED by the Council of the Township of Hamilton, in the County of Mercer and State of New Jersey that the following amendments to the approved budget of Calendar Year 2019 Current Municipal Budget as recommended by the Director be and hereby is approved as hereinafter attached.

BE IT FURTHER RESOLVED, that said budget amendment be published in the Times of Trenton in the issue of Wednesday, May 15, 2019; and

A hearing on the budget amendment will be held at 2090 Greenwood Avenue on Tuesday, May 21, 2019 at 6:30PM at which time and place objections to said budget amendment for the year 2019 maybe presented by taxpayers or other interested persons.

I hereby certify this to be a true copy  
 Township of Hamilton, County of Mercer, NJ

Date 5/7/19  
*[Signature]*  
 Municipal Clerk

ADOPTED BY COUNCIL ON MAY 7, 2019  
 DATE

*[Signature]*  
 PRESIDENT

*[Signature]*  
 MUNICIPAL CLERK

RECORD OF VOTE						
COUNCIL	AYE	NAY	N.V.	A.B.	RES.	SEC.
ILEANA SCHIRMER	✓				✓	
RALPH MASTRANGELO	✓					
ANTHONY CARABELLI	✓					✓
RICHARD TIGHE	✓					
JEFFREY MARTIN	✓					
X – Indicates Vote    A.B. – Absent    N.V. – Not Voting    RES. - Moved    SEC. – Seconded						

CURRENT FUND				<u>MEMO</u>
GENERAL REVENUES		<u>FROM</u>	<u>TO</u>	<u>AMENDMENT AMOUNT</u>
Total Surplus Anticipated		6,600,000.00	6,600,000.00	-
Miscellaneous Revenues:				
Section A: Local Revenues		7,114,175.57	7,114,175.57	-
Section B: State Aid Without Offsetting Appropriations		19,166,830.00	19,166,830.00	-
Section C: Dedicated Uniform Construction Code Fees with Offset Appropriations		2,000,000.00	2,000,000.00	-
Section D: Shared Service Agreements Offset With Appropriations		-	-	-
Section E: Special Items of General Revenue Approved by the DLGS Director		-	-	-
Section F: Special Items of General Revenue-Public & Private Revenue Offset with Appropriation Community Stewardship Incentive Program Resiliency Planning(Res'l 18-017) @\$10K		120,852.78	130,852.78	10,000.00
Total Section G: Special Items of Revenue, Other, With Consent of of the DLGS Director		2,120,057.40	2,120,057.40	-
Total Miscellaneous Revenues-Section #3		30,521,915.75	30,531,915.75	10,000.00
4.Receipts from Delinquent Taxes		180,000.00	180,000.00	-
5. Subtotal General Revenues (Items 1,2,3, and 4)		37,301,915.75	37,311,915.75	10,000.00
6. Amount to Be Raised by Taxes for Support of Municipal Budget:				
a)Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		66,979,327.66	66,979,327.66	-
b) addition to Local District School Tax		-	-	-
c) Minimum Library Tax		2,976,091.00	2,976,091.00	-
7. Total General Revenues		107,257,334.41	107,267,334.41	10,000.00
8. GENERAL APPROPRIATIONS				
(A&B) Operations - within "CAPS" Including Contingent				
TOTAL (A&B) Operations - within "CAPS" Including Contingent		79,913,119.57	79,913,119.57	-

(C,D&E) Operations - within "CAPS" Deferred Charges & Statutory Expenditures				
Total (C,D&E) Operations - within "CAPS" Deferred Charges & Statutory Expenditures	11,117,448.83	11,117,448.83	-	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	91,030,568.40	91,030,568.40	-	
(8) Operations - Excluded from "CAPS"				
Other Operations	4,409,465.00	4,409,465.00	-	
Uniform Consturction Code	-	-	-	
Shared Service Agreements	-	-	-	
Additional Appropriations Offset By Revenues	-	-	-	
Public & Private Programs Offser By Revenues	175,852.78	185,852.78	10,000.00	
Community Stewardship Incentive Program Resiliency Planning(Res'l 18-017) @\$10K		-	-	
TOTAL OPERATIONS-Excluded from CAPS	4,585,317.78	4,595,317.78	10,000.00	
(C) Capital Improvements	125,000.00	125,000.00	-	
(D) Municipal Debt Service	10,292,077.67	10,292,077.67	-	
(E) Total Deferred Charges	550,000.00	550,000.00	-	
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	15,552,395.45	15,562,395.45	10,000.00	
(F) Judgements	-	-	-	
(G) Cash Deficit	-	-	-	
(K) Local District School Purposes	-	-	-	
(N) Transfer Board of Education	-	-	-	
(M) Reserve for Uncollected Taxes	674,370.56	674,370.56	-	
(9) Total General Appropriations	107,257,334.41	107,267,334.41	10,000.00	
Dedicated Sewer Utility Budget				
GENERAL REVENUES	FROM	TO	MEMO AMENDMENT AMOUNT	
Surplus Anticipated	1,000,000.00	1,099,900.00	99,900.00	

Rents	15,510,000.00	15,400,100.00	(109,900.00)
Sewer Connection Fees	450,000.00	450,000.00	-
Miscellaneous	150,028.00	150,028.00	-
Reserve for Note Debt Service	659,000.00	659,000.00	-
Total Sewer Utility Revenues	17,769,028.00	17,759,028.00	(10,000.00)
<b>8. GENERAL APPROPRIATIONS</b>			
Operating:			-
Salaries & Wages	5,158,581.00	4,711,581.00	(447,000.00)
Other Expenses	2,910,898.00	3,382,224.00	471,326.00
Group Insurance for Employees	2,594,161.00	2,594,161.00	-
Self Insurance for Employees	189,806.00	189,806.00	-
Other Insurance & Surety Bond Premium	86,185.00	86,185.00	-
Capital Improvements;	0.00	0.00	-
Debt Service			
Payment of Bond Principal	3,105,000.00	3,105,000.00	-
Payment of Bond Anticipation Notes and Capital Notes	78,200.00	78,300.00	100.00
Interest on Bonds	2,007,625.00	2,007,625.00	-
Interest on Notes	659,000.00	659,000.00	-
EIT Loan - Principal	25,240.00	25,240.00	-
EIT Loan - Interest	3,000.00	3,000.00	-
Deferred Charges;	0.00	0.00	-
Statutory Expenditures;			-
Public Employees Retirement System	556,700.00	556,700.00	-
Social Security	394,632.00	360,206.00	(34,426.00)
Judgements:	-	-	-
Deficits in Operations:	-	-	-
Surplus:	-	-	-
Total Sewer Utility Appropriations	17,769,028.00	17,759,028.00	(10,000.00)