

TOWNSHIP OF HAMILTON  
COUNTY OF MERCER, NEW JERSEY

RESOLUTION

No. **19-205**

APPROVED AS TO FORM AND LEGALITY:  
*Michael Babut*  
TOWNSHIP ATTORNEY

FACTUAL CONTENTS CERTIFIED TO BY  
*[Signature]*  
TITLE

**RESOLUTION TO AMEND THE CALENDAR YEAR 2019 MUNICIPAL BUDGET**

WHEREAS, the local municipal budget for the Calendar Year 2019 was approved on the 2<sup>nd</sup> day of April 2019; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, on May 7, 2019 the Governing Body approved Resolution 19-180 amending the Calendar Year 2019 Municipal and Sewer Utility Budgets; and

WHEREAS, in accordance with N.J.S.A. 40A:4-9, it is desired to amend said approved budget, now

THEREFORE, BE IT RESOLVED by the Council of the Township of Hamilton, in the County of Mercer and State of New Jersey that the following amendments to the approved budget of Calendar Year 2019 Current Municipal Budget as recommended by the Director be and hereby is approved as hereinafter listed below; and

A hearing on the budget amendment will be held at 2090 Greenwood Avenue on Tuesday, May 21, 2019 at 6:30 PM at which time and place objections to said budget amendment for the year 2019 maybe presented by taxpayers or other interested persons.

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	CURRENT FUND		MEMO AMENDMENT AMOUNT
	FROM	TO	
<b>GENERAL REVENUES</b>	<b>6,600,000.00</b>	<b>6,600,000.00</b>	-
Total Surplus Anticipated			
Miscellaneous Revenues:			
Section A: Local Revenues	7,114,175.57	7,114,175.57	-
Section B: State Aid Without Offsetting Appropriations	19,166,830.00	19,166,830.00	-
Section C: Dedicated Uniform Construction Code Fees with Offset Appropriations	2,000,000.00	2,000,000.00	-
Section D: Shared Service Agreements Offset With Appropriations	-	-	-
Section E: Special Items of General Revenue Approved by the DLGS Director	-	-	-
Section F: Special Items of General Revenue-Public & Private Revenue Offset with Appropriation	130,852.78	130,852.78	-
Total Section G: Special Items of Revenue, Other, With Consent of the DLGS Director	2,120,057.40	2,120,057.40	-
Total Miscellaneous Revenues-Section #3	<b>30,531,915.75</b>	<b>30,531,915.75</b>	-
4.Receipts from Delinquent Taxes	<b>180,000.00</b>	<b>180,000.00</b>	-
5. Subtotal General Revenues (Items 1,2,3, and 4)	<b>37,311,915.75</b>	<b>37,311,915.75</b>	-
6. Amount to Be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	66,979,327.66	66,972,558.73	(6,768.93)
b) addition to Local District School Tax	2,976,091.00	2,976,091.00	-
c) Minimum Library Tax	107,267,334.41	107,260,565.48	(6,768.93)
7. Total General Revenues			
<b>8. GENERAL APPROPRIATIONS</b>			
(A&B) Operations - within "CAPS" Including Contingent Office of the Township Clerk - Other Expenses (20-120-2) Department of Economic Development/Technology - Other Expenses (20-170-2)	121,808.00	126,808.00	5,000.00
	327,902.00	310,402.00	(17,500.00)
TOTAL (A&B) Operations - within "CAPS" Including Contingent	<b>79,913,119.57</b>	<b>79,900,619.57</b>	<b>(12,500.00)</b>
(C,D&E) Operations - within "CAPS" Deferred Charges & Statutory Expenditures			
Total (C,D&E) Operations - within "CAPS" Deferred Charges & Statutory Expenditures	<b>11,117,448.83</b>	<b>11,117,448.83</b>	-

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(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	91,030,568.40	91,018,068.40	(12,500.00)
(8) Operations - Excluded from "CAPS"			
Other Operations			
Uniform Construction Code	4,409,465.00	4,409,465.00	-
Shared Service Agreements	-	-	-
Additional Appropriations Offset By Revenues	-	-	-
Public & Private Programs Offset By Revenues	-	-	-
<b>TOTAL OPERATIONS-Excluded from CAPS</b>	<b>185,852.78</b>	<b>185,852.78</b>	<b>-</b>
(C) Capital Improvements	4,595,317.78	4,595,317.78	-
(D) Municipal Debt Service	125,000.00	125,000.00	-
(E) Total Deferred Charges	10,292,077.67	10,292,077.67	-
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	550,000.00	550,000.00	-
(F) Judgements	15,562,395.45	15,562,395.45	-
(G) Cash Deficit	-	-	-
(K) Local District School Purposes	-	-	-
(N) Transfer Board of Education	-	-	-
(M) Reserve for Uncollected Taxes	-	-	-
(9) Total General Appropriations	674,370.56	680,101.63	5,731.07
	107,267,334.41	107,260,565.48	(6,768.93)

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I hereby certify this to be a true copy  
 Township of Hamilton, County of Mercer, NJ

Date 5/22/2019  
 Municipal Clerk

ADOPTED BY COUNCIL ON MAY 21, 2019 DATE  
 PRESIDENT [Signature] MUNICIPAL CLERK [Signature]

COUNCIL	RECORD OF VOTE					
	AYE	NAY	N.V.	A.B.	RES.	SEC.
ILEANA SCHIRMER	✓					
RALPH MASTRANGELO	✓					✓
ANTHONY CARABELLI	✓					
RICHARD TIGHE	✓				✓	
JEFFREY MARTIN	✓					
X - Indicates Vote	A.B. - Absent	N.V. - Not Voting	RES. - Moved	SEC. - Seconded		