

**2019 MUNICIPAL DATA SHEET**  
(Must Accompany 2019 Budget)

19 154 Introduction

MUNICIPALITY: Township of Hamilton

COUNTY: Mercer

Kelly A. Yaede <hr/> Mayor's Name	12/31/2019 <hr/> Term Expires
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Municipal Officials	
Eileen A. Gore Municipal Clerk	12/2/2008 Date of Orig. Appt. C-0612 Cert No.
Danielle C. Peacock Tax Collector	T-1421 Cert No.
Philip Delturco Chief Financial Officer	O-0222 Cert No.
Warren Broudy Registered Municipal Accountant	554 Lic No.
Michael Balint Municipal Attorney	

Governing Body Members	
Name	Term Expires
Jeffrey Martin-President	12/31/2021
Richard Tighe-Vice President	12/31/2021
Anthony Carabelli, Jr	12/31/2021
Ralph Mastrangelo	12/31/2019
Ileana Schirmer	12/31/2019



Official Mailing Address of Municipality

Township of Hamilton  
 2090 Greenwood Avenue  
 Hamilton, New Jersey 08650

Fax #: 609-890-4418

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Service  
 Department of Community Affairs  
 PO Box 803  
 Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

# 2019 MUNICIPAL BUDGET

Municipal Budget of the                      Township of                      Hamilton                      County of                      Mercer                      for the Fiscal Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

                     2nd                      day of                      April                     , 2019  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this                      2nd                      day of                      April                     , 2019

  
\_\_\_\_\_  
Clerk  
2090 Greenwood Avenue, PO 00150  
\_\_\_\_\_  
Address  
Hamilton, New Jersey 08650  
\_\_\_\_\_  
Address  
(609) 890-3620  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this                      2nd                      day of                      April                     , 2019

  
\_\_\_\_\_  
Registered Municipal Accountant  
Hamilton, NJ 08619  
\_\_\_\_\_  
Address  
3625 Quakerbridge Road  
\_\_\_\_\_  
Address  
609-689-2326  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this                      2nd                      day of                      April                     , 2019

  
\_\_\_\_\_  
Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated:                      2019

By: \_\_\_\_\_

*(Do not advertise this Certification form)*

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated:                      2019

By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hamilton, County of Mercer for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the Times of Trenton

in the issue of April 25th, 2019

The Governing Body of the Township of Hamilton does hereby approve the following as the Budget for the year 2019.

RECORDED VOTE (INSERT LAST NAME)

Ayes: Anthony Carabelli, Jr, Jeffrey Martin, Richard Tighe, Ralph Mastrangelo, Ileana Schirmer. Nays: [ ] Abstained: [ ] Absent: [ ]

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Hamilton, County of Mercer, on [ ], 2019

A Hearing on the Budget and Tax Resolution will be held at 2090 Greenwood Avenue, on May 7th, 2019 at

6:30 o'clock (A.M./P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	91,030,568.40	
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	15,552,395.45	
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	15,552,395.45	
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <span style="float: right;">99.75% Percent of Tax Collections</span>	674,371	
4 Total General Appropriations (item 9, Sheet 29) <span style="float: right;">Building Aid Allowance 2019-\$ for Schools-State Aid 2018-\$</span>	107,257,334.41	
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	37,301,915.75	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	66,979,327.66	
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	
(c) Minimum Library Tax	2,976,091.00	

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		2nd Utility		3rd Utility	
Budget Appropriations - Adopted Budget	105,063,243.74		0		19,128,905.44			
Budget Appropriation Added by N.J.S 40A:4-87	242,707.48		0					
Emergency Appropriations			0					
<b>Total Appropriations</b>	<b>105,305,951.22</b>		<b>0</b>		<b>19,128,905.44</b>			
Expenditures			0					
Paid or Charged (Including Reserve for Uncollected Taxes)	101,005,520.91		0		17,646,289.53			
<b>Reserved</b>	<b>4,292,337.06</b>		<b>0</b>		<b>1,482,615.25</b>			
Unexpended Balances Canceled	8,093.25		0		0.66			
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>105,305,951.22</b>		<b>0</b>		<b>19,128,905.44</b>			
Overexpenditures*			0					

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

EXPLANATORY STATEMENT  
BUDGET MESSAGE

The 2019 municipal budget proposes a spending plan which reduces the tax rate while continuing to provide the services our residents expect and enjoy. The budget sets spending at \$107,257,334, an increase of \$1,951,383, or 1.8% above the 2018 municipal budget.

All of the significant increases in spending stem from items over which the Township has no control:

\$516,904 increase in payments to the Police & Fire Retirement System,  
\$349,813 increase in Public Employee Retirement System,  
\$400,000 (40%) increase for County recycling  
\$406,000 increase for trash collection

These budget items total \$1,672,717, or 86% of the increase in spending.

As a result of cost efficiencies and a robust local economy, the Township realized significant growth in it's surplus. We are proposing to use \$6.6 million in surplus for this budget, an increase of \$1.5 million. This will leave \$2.6 million in the current fund, a relatively similar balance to what was maintained in the 2018 budget.

The budget provides for the purchase of 7 new police vehicles, together with significant investments in software for the police department.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)  
**BUDGET MESSAGE**

2019 Appropriation CAP Calculations		
Total General Appropriations for 2018		\$105,063,244.00
Exceptions Less		
Total Other Operations	\$ 4,275,158.00	
Total Public-Private Offset	\$ 819,364.00	
Total Capital Improvement Fund	\$ 325,000.00	
Total Debt Service	\$ 10,039,682.00	
Total Deferred Charges	\$ 700,000.00	
Reserve for Uncollected Taxes	\$ 886,669.00	
	<u>\$ 17,045,873.00</u>	\$17,045,873.00
Amount on Which CAP is Applied		\$ 88,017,370.22
2.5% COLA	\$ 2,200,434.26	
1.0% COLA Ordinance	\$ 880,173.70	
	<u>\$ 3,080,607.96</u>	\$ 3,080,607.96
Additions: New Ratable Increase in Valuation (88,897,600 x .007890)		\$ 701,402.00
Allowable Operating Appropriations Within CAPS		\$ 91,799,380.18
H-1 Total General Appropriations Within CAPS (Sheet 19)		\$ 91,030,568.40
Amount Under CAP		\$ 768,811.78
2017 CAP Bank	\$ 4,235,385.31	
2018 CAP Bank	\$ 1,426,305.98	
2019 CAP Bank	\$ 768,811.78	
	<u>\$ 6,430,503.07</u>	

2019 Levy CAP Calculations		
Prior Year Amount to Be Raised by Taxation		\$ 67,162,160.00
Less: Prior Year Deferred Charges		\$ 440,000.00
Net Prior Year Tax Levy for Municipal Purposes		\$ 66,722,160.00
Plus 2% CAP Increase		\$ 1,334,443.00
Adjusted Levy		\$ 68,056,603.00
Exclusions:		
Allowable Pension Obligation Increase	\$ 1,040,371.00	
Allowable Debt Service Increase	\$ 135,489.00	
Deferred Charges to Future Taxation Unfunded		
Current Fund Deferred Charges		
Add Total Exclusions:	<u>\$ 1,175,860.00</u>	\$ 1,175,860.00
Less Cancelled or Unexpended Balances		\$ 8,093.00
Adjusted Tax Levy After Exclusions		\$ 69,224,370.00
Additions New Construction (88,897,600 x .00769)		\$ 701,402.00
Maximum Allowable Amount to be Raised by Taxation		\$ 69,925,772.00
Amount to be Raised by Taxation for Municipal Purposes		\$ 66,979,327.66
Under/Over		<u>\$ 2,946,444.34</u>
2017 Levy CAP Bank	3,313,469	
2018 Levy CAP Bank	974,229	
2019 Levy CAP Bank	2,946,444	
Health Care:		
Actual Estimated Costs	14,965,335	
Estimated Employee Contributions	2,200,000	
2019 Budgeted Group Insurance	<u>12,765,335</u>	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

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2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

## CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>1. Surplus Anticipated</b>	08-101	6,600,000.00		5,100,000.00		5,100,000.00	
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102						
<b>Total Surplus Anticipated</b>	08-100	6,600,000.00		5,100,000.00		5,100,000.00	
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	95,000.00		90,300.00		97,550.00	
Other	08-104	180,000.00		180,000.00		181,611.14	
Fees and Permits	08-105	330,000.00		300,000.00		340,903.27	
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	940,000.00		820,000.00		982,120.96	
Other	08-109						
Interest and Costs on Taxes	08-112	575,000.00		690,000.00		589,684.52	
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	800,000.00		488,785.13		833,229.63	
Anticipated Utility Operating Surplus	08-114						
Cable Television Franchise Fees	08-117	1,304,175.57		1,330,914.87		1,330,914.87	
Housing, Site & Contractor Fees		940,000.00		830,000.00		977,392.00	





**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>							
<b>Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	2,000,000.00		2,100,000.00		2,002,139.00	
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>2,000,000.00</b>		<b>2,100,000.00</b>		<b>2,002,139.00</b>	



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With</b>							
<b>Prior Written Consent of Director of Local Government services - Additional</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)</b>							
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b> <b>Anticipated with Prior Written Consent of Director of Local Government</b> <b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Municipal Alliance (Ch159)		78,832.00		78,832.00		78,832.00	
NJDHSS Lead Abatement Grant				46,386.00		46,386.00	
2018 NJDOT Yardville Hamilton Square Road				505,300.00		505,300.00	
Recycling Tonnage				124,189.17		124,189.17	
Department of Justice				4,956.90		4,956.90	
NJ Division of Law & Public Safety				4,700.00		4,700.00	
Alcohol Ed & Rehab				13,474.84		13,474.84	
Click it or Ticket				5,500.00		5,500.00	
Clean Communities				177,004.13		177,004.13	
Drunk Driving Enforcement				8,048.51		8,048.51	
Justice Assistance				15,288.00		15,288.00	
Justice Assistance		15,620.00		16,792.00		16,792.00	
Distracted Driving		5,500.00		6,600.00		6,600.00	
Drive Sober or Get Pulled Over		4,840.00				-	
Body Armor		16,060.78				-	
		120,852.78		1,007,071.55		1,007,071.55	

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	10-001						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106						
Reserve for Debt Service General Capital		125,000.00		150,000.00		150,000.00	
Event Sponsorships		50,000.00		50,000.00		55,996.17	
Ecological Facility		150,000.00		135,000.00		160,859.82	
Payment in Lieu of Taxes - American Metro		475,000.00		475,000.00		566,373.71	
HUD Administrative Reimbursements & Housing Choice Voucher Program		175,000.00		175,000.00		175,000.00	
Developers' Escrow - Engineering & Planning Staff		210,000.00		200,000.00		218,923.50	
Hotel Occupancy Fees		360,000.00		350,000.00		370,491.54	
Golf Center		87,000.00		90,000.00		89,261.58	
Sayen House, Sayen Gardens, Kuser Mansion Rental Fees		110,000.00		90,000.00		122,478.32	
Cancellation of Reserve for 2014 Revaluation Expenses		378,057.40					



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2019		2018		in 2018	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxx	xxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	6,600,000.00		5,100,000.00		5,100,000.00	
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)</b>	08-102						
<b>3. Miscellaneous Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	7,114,175.57		5,951,948.25		6,688,663.37	
Total Section B: State Aid Without Offsetting Appropriations	09-001	19,166,830.00		19,166,830.00		19,166,830.00	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	2,000,000.00		2,100,000.00		2,002,139.00	
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001						
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003						
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	120,852.78		1,007,071.55		1,007,071.55	
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	2,120,057.40		1,715,000.00		1,909,384.64	
<b>Total Miscellaneous Revenues</b>	13-099	37,121,915.75		35,040,849.80		35,874,088.56	
<b>4. Receipts from Delinquent Taxes</b>	15-499	180,000.00		180,000.00		271,874.91	
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	37,301,915.75		35,220,849.80		36,145,963.47	
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	66,979,327.66		67,162,160.42		xxxxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191					xxxxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	2,976,091.00		2,922,941.00			
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	69,955,418.66		70,085,101.42		72,442,915.58	
<b>7. Total General Revenues</b>	13-299	107,257,334.41		105,305,951.22		108,588,879.05	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
Legislative (Mayor and Council)							
Salaries & Wages	20-110-1	371,755.00	364,048.00		364,048.00	306,006.89	58,041.11
Other expenses	20-110-2	15,976.00	16,904.00		16,904.00	13,562.92	3,341.08
Township Council							
Salaries & Wages	20-110-1	78,639.00	78,639.00		78,639.00	77,036.54	1,602.46
Other expenses	20-110-2	37,700.00	26,910.00		26,910.00	14,609.39	12,300.61
Office of the Township Clerk							
Salaries & Wages	20-120-1	332,723.00	288,293.00		288,293.00	270,075.35	18,217.65
Other expenses	20-120-2	121,808.00	97,000.00		97,000.00	81,548.57	15,451.43
Department of Administration							
Office of the Business Administrator							
Salaries & Wages	20-100-1	220,198.00	229,473.00		230,473.00	221,316.82	9,156.18
Other expenses	20-100-2	9,280.00	7,190.00		7,190.00	6,374.47	815.53
Human Resources							
Salaries & Wages	20-105-1	249,896.00	228,652.00		227,652.00	199,419.75	28,232.25
Other expenses	20-105-2	9,150.00	9,150.00		9,150.00	6,383.90	2,766.10
Training Account	20-105-3	10,000.00	10,000.00		10,000.00	2,348.86	7,651.14

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended 2018				
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved
Division of Budget and Purchasing										
Salaries & Wages	20-100-1	332,709.00	444,585.00			444,585.00		426,344.93		18,240.07
Other Expenses	20-100-2	25,098.00	26,488.00			26,488.00		22,271.13		4,216.87
Postage Costs	20-100-2	139,330.00	135,000.00			135,000.00		133,498.05		1,501.95
Department of Finance										
Financial Administration										
Salaries & Wages	20-130-1	319,900.00	384,435.00			377,435.00		348,592.29		28,842.71
Other Expenses	20-130-2	205,070.00	233,570.00			233,570.00		191,404.67		42,165.33
Auditing Services	20-135-1	65,870.00	65,871.00			65,871.00		51,072.00		14,799.00
Division of Assessment										
Salaries & Wages	20-150-1	410,202.00	404,922.00			411,922.00		382,061.34		29,860.66
Other Expenses	20-150-2	146,585.00	96,610.00			116,610.00		107,510.99		9,099.01
Division of Revenue Collection										
Salaries & Wages	20-145-1	468,048.00	438,436.00			438,436.00		419,853.15		18,582.85
Other Expenses	20-145-2	65,500.00	103,600.00			103,600.00		82,628.03		20,971.97
Department of Law										
Legal Services										
Salaries & Wages	20-155-1	371,128.00	357,998.00			357,998.00		342,704.92		15,293.08
Other Expenses	20-155-2	106,400.00	107,050.00			107,050.00		53,090.01		53,959.99

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved		
Municipal Prosecutor									
Salaries & Wages	25-275-1	86,873.00	86,873.00		86,873.00		83,211.50	3,661.50	
Municipal Court									
Salaries & Wages	43-490-1	1,163,923.00	1,183,809.00		1,134,734.00		946,795.39	187,938.61	
Other Expenses	43-490-2	113,600.00	113,248.00		113,248.00		87,056.51	26,191.49	
Public Defender									
Salaries & Wages	43-495-1	87,660.00	1.00		29,076.00		25,735.34	3,340.66	
Department of Engineering, Planning, and Inspections									
Division of Engineering									
Salaries & Wages	20-165-1	664,507.00	590,957.00		590,957.00		545,559.50	45,397.50	
Other Expenses	20-165-2	175,255.00	175,239.00		175,239.00		165,378.04	9,860.96	
Community Planning and Compliance									
Salaries & Wages	21-180-1	588,432.00	579,669.00		579,669.00		551,201.72	28,467.28	
Other Expenses	21-180-2	12,860.00	11,980.00		11,980.00		5,360.38	6,619.62	
Zoning Adjustment Administration									
Salaries & Wages	21-185-1	111,433.00	108,728.00		108,828.00		105,013.50	3,814.50	
Other Expenses	21-185-2	450.00	450.00		450.00		366.28	83.72	
Office of Housing Inspections									

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Salaries & Wages	22-195-1	402,483.00		386,412.00				386,312.00		361,037.03		25,274.97	
Other Expenses	22-195-2	21,450.00		20,640.00				20,640.00		17,465.56		3,174.44	
Affordable Housing													
Salaries & Wages	21-190-1	225,587.60		253,644.00				253,644.00		82,044.04		171,599.96	
Department of Economic Development/Technology													
Salaries & Wages	20-170-1	364,064.00		434,458.00				434,458.00		364,986.49		69,471.51	
Other Expenses	20-170-2	327,902.00		278,067.00				278,067.00		255,279.10		22,787.90	
Division of Citizen Response													
Salaries & Wages	20-170-1	251,983.00		240,724.00				240,724.00		224,755.11		15,968.89	
Other Expenses	20-170-2	2,783.48		2,926.00				2,926.00		1,860.37		1,065.63	
Department of Public Safety													
Police Division													
Salaries & Wages	25-240-1	22,706,180.00		22,343,802.00				22,049,802.00		21,073,547.66		976,254.34	
Other Expenses	25-240-2	1,149,892.96		998,371.00				998,371.00		875,973.37		122,397.63	
Office of Emergency Management													
Other Expenses	25-252-2	50,753.00		44,313.00				44,313.00		43,140.82		1,172.18	
Purchase of Police Cars	25-240-2	220,000.00		103,000.00				103,000.00		102,419.04		580.96	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Department of Public Works													
Public Works													
Salaries & Wages	26-290-1	4,370,901.00		4,175,121.00				4,365,121.00		4,105,808.62		259,312.38	
Other expenses	26-290-2	881,849.00		881,849.00				881,849.00		828,956.43		52,892.57	
Other Public Works Functions													
Salaries & Wages	26-300-1	99,825.00		97,530.00				97,530.00		91,166.50		6,363.50	
Other expenses	26-300-2	18,530.00		18,530.00				18,530.00		9,482.12		9,047.88	
Division of Buildings and Grounds													
Salaries & Wages	26-310-1	2,177,947.00		2,118,693.00				2,068,693.00		1,954,054.25		114,638.75	
Other expenses	26-310-2	482,038.00		476,014.00				476,014.00		471,846.17		4,167.83	
Solid Waste Collection & Recycling													
Salaries & Wages	26-305-1	115,618.00		113,400.00				113,400.00		99,936.91		13,463.09	
Other expenses	26-305-2	4,660,000.00		3,854,000.00				3,979,000.00		3,817,450.57		161,549.43	
Maintenance of Motor Vehicles													
Salaries & Wages	26-315-1	1,234,447.00		1,199,560.00				1,199,560.00		1,062,424.96		137,135.04	
Other expenses	26-315-2	604,628.00		604,628.00				604,628.00		587,766.42		16,861.58	
Landfill/Solid Waste Disposal Costs	32-465-2	5,350,000.00		5,300,000.00				5,300,000.00		5,271,562.10		28,437.90	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Parks													
Salaries & Wages	28-375-1	2,829,354.00		2,924,447.00			2,609,447.00		2,454,825.11			154,621.89	
Other Expenses	28-375-2	367,179.00		367,179.00			367,179.00		308,781.16			58,397.84	
Department of Health, Recreation and Welfare													
Public Health Services													
Salaries & Wages	27-330-1	822,397.00		821,974.00			821,974.00		758,278.96			63,695.04	
Other Expenses	27-330-2	204,574.00		201,574.00			201,574.00		163,255.43			38,318.57	
Environmental Health Services													
Salaries & Wages	27-335-1	471,875.00		453,966.00			453,966.00		404,337.45			49,628.55	
Other Expenses	27-335-2	16,614.00		16,814.00			16,814.00		11,039.98			5,774.02	
Animal Control Services													
Salaries & Wages	27-340-1	456,159.00		406,216.00			406,216.00		386,924.25			19,291.75	
Other Expenses	27-340-2	144,550.00		140,750.00			140,750.00		104,511.07			36,238.93	
Division of Recreation													
Salaries & Wages	28-370-1	399,121.00		457,797.00			457,797.00		326,906.68			130,890.32	
Other Expenses	28-370-2	497,420.00		454,281.00			454,281.00		402,182.87			52,098.13	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Office of Sr. Citizen Programs													
Salaries & Wages	28-370-1	456,867.00		446,176.00			446,176.00		410,154.14		36,021.86		
Other Expenses	28-370-2	177,490.00		140,665.00			140,665.00		109,639.41		31,025.59		
Public Assistance													
Other Expenses	27-345-2												
Separate Boards and Agencies													
Environmental Commission (NJSA 40:56A-81 et. Seq.)													
Salaries & Wages	26-300-1	700.00		700.00			700.00		700.00		-		
Other Expenses	26-300-2	3,640.00		2,200.00			2,200.00		2,114.64		85.36		
Zoning Board Adjustments													
Other Expenses	21-185-2	23,932.00		38,000.00			38,000.00		13,837.25		24,162.75		
Economic Development Commission													
Salaries & Wages	20-170-1	1,000.00		1,000.00			1,000.00		1,000.00		-		
Other Expenses	20-170-2	2,700.00		2,700.00			2,700.00		2,700.00		-		
Planning Board													
Other Expenses	21-180-2	23,932.00		38,932.00			38,932.00		17,369.93		21,562.07		
Senior Citizen Advisory Commission													
Other Expenses	21-180-3	1,000.00		-			-		-		-		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2018				
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved		
Board of Public Officers												
Salaries & Wages	22-195-1	400.00		400.00			400.00		250.00		150.00	
Other Expenses	22-195-2	100.00		100.00			100.00		-		100.00	
Municipal Alliance												
Salaries & Wages	22-195-1	450.00		450.00			450.00		200.00		250.00	
Cultral Arts												
Salaries & Wages	20-xxx-1	150.00		150.00			150.00		-		150.00	
Other Expenses	20-xxx-2	850.00		850.00			850.00		-		850.00	
Rent Leveling Board												
Salaries & Wages	22-195-1	700.00		700.00			700.00		700.00		-	
Other Expenses	22-195-2	50.00		50.00			50.00		-		50.00	
Redevelopment Board												
Salaries & Wages	20-100-1	250.00		250.00			250.00		75.00		175.00	
Other Expenses	20-100-2	4,580.00		4,580.00			4,580.00		-		4,580.00	
Shade Tree Commission												
Salaries & Wages	20-100-1	450.00		450.00			450.00		350.00		100.00	
Other Expenses	20-100-2	300.00		300.00			300.00		273.49		26.51	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Parks & Recreation Commission									
Salaries & Wages	20-100-1	100.00	100.00			100.00		25.00	75.00
Other Expenses	20-100-2								
Public Safety Commission									
Salaries & Wages	20-100-1	200.00	200.00			200.00		-	200.00
Special Needs									
Salaries & Wages	20-100-1	600.00	600.00			600.00		-	600.00
Other Expenses	20-100-2	200.00	200.00			200.00		-	200.00
Insurance (P.L. 2003, c.92, S-906)									
Group Insurance Plan for Employees	23-220	12,765,334.53	12,690,312.00			12,690,312.00		12,690,312.00	-
Self Insurance Program (NJSA 40A:10-1 et se	23-210	1,194,942.00	1,241,047.00			1,241,047.00		1,241,047.00	-
Other Insurance and Surety Bonds	23-210	542,588.00	676,068.00			676,068.00		676,068.00	-
Joint Insurance Fund Special Assessment	23-210		-						



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended 2018						
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved				
<b>UNCLASSIFIED:</b>	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Utility Expense and Bulk Purchases	31-430-2	3,099,260.00	2,823,509.00				3,073,509.00		3,067,015.08		6,493.92	
Summer Employees												
Salaries & Wages	20-105-1											
Condo Service Act	30-425	70,000.00	60,000.00				60,000.00		-		60,000.00	
Retirements Payout	25-240-1	200,000.00	250,000.00				250,000.00		193,986.63		56,013.37	
Payments to Fire Districts	25-255-2	29,102.00	29,102.00				29,102.00		29,102.00		-	
Aid to Board of Fire Commissioners	25-255-2	15,000.00	15,000.00				15,000.00		15,000.00		-	
Aid to Museums (NJSA 40:23-6.22)	37-360-2	6,550.00	6,550.00				6,550.00		6,550.00		-	
Center for Physically Limited (NJSA 40:13)	27-360-2	19,396.00	19,396.00				19,396.00		19,396.00		-	
First Aid Organization-Contributions	25-260-2	40,000.00	40,000.00				40,000.00		40,000.00		-	
Neighborhood Service Center-Contributions	27-360-2	10,000.00	10,000.00				10,000.00		10,000.00		-	
<b>Total Operations {item 8(A)} within "CAPS"</b>	34-199	79,913,119.57	77,843,551.00				77,749,551.00		73,781,837.85		3,967,713.15	
<b>B. Contingent</b>	35-470											
<b>Total Operations Including Contingent-     within "CAPS"</b>	34-201	79,913,119.57	77,843,551.00				77,749,551.00		73,781,837.85		3,967,713.15	
Detail:												
<b>Salaries and Wages</b>	34-201-1	44,943,347.60	44,341,830.00				43,852,830.00		40,894,914.65		2,957,915.35	
<b>Other Expenses (Including Contingent)</b>	34-201-2	34,969,771.97	33,501,721.00				33,896,721.00		32,886,923.20		1,009,797.80	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018							
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	3,260,665.83		2,910,852.22				2,910,852.22		2,910,852.22		-	
Social Security System (O.A.S.I)	36-472	2,286,724.00		2,210,452.00				2,210,452.00		2,004,460.77		205,991.23	
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475	5,545,059.00		5,028,155.00				5,028,155.00		5,028,155.00		-	
Unemployment Insurance	23-225												
Defined Contribution Retirement Program	36-477	25,000.00		24,360.00				24,360.00		4,458.59		19,901.41	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	11,117,448.83		10,173,819.22				10,173,819.22		9,947,926.58		225,892.64	
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	91,030,568.40		88,017,370.22				87,923,370.22		83,729,764.43		4,193,605.79	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged	Reserved
Employee Group Health (P.L. 2007, C.62)											
Police Dispatch/911											
Salaries and Wages	25-250-1	1,218,693.00	1,141,879.00				1,235,879.00		1,177,090.58	58,788.42	
Other Expenses	25-250-2	115,993.00	111,650.00				111,650.00		106,999.15	4,650.85	
Pass-Through Funds:											
Amounts of State Aid Previously paid											
Directly To Fire Districts											
Supplemental Fire Services											
Payments to Fire Districts	25-265-2	98,688.00	98,688.00				98,688.00		98,688.00		
Declared State of Emergency Costs for Snow Removal											
NJSA (40A:4-45.3(bb))											
Salaries and Wages	26-300-1										
Other Expenses	26-300-2										

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018							
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Condo Services Act	30-425												
Insurance (P.L. 2003, c.92, S-906)													
Group Insurance Plan for Employees													
Self Insurance Program (NJSA 40A:10-1 et seq)													
Other Insurance and Surety Bonds													
Pension Contributions (PL 2003, C108)													
Police and Firemanst retirement System													
Public Employees Retirement System-Adjustment													
Maintenance of Free Public Library	29-390-2	2,976,091.00		2,922,941.00			2,922,941.00		2,922,941.00			-	
Revaluation 5 year Emergency	46-870-2												
Total Other Operations - Excluded from "CAPS"	34-300	4,409,465.00		4,275,158.00			4,369,158.00		4,305,718.73			63,439.27	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXX	XXXX
<b>Total Uniform Construction Code Appropriations</b>	22-999												





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Municipal Alliance (ch159)	41-783-2	78,832.00		78,832.00				78,832.00		78,832.00		-	
NJDOT Yardville Hamilton Square Road	41-783-2			505,300.00				505,300.00		505,300.00		-	
Matching Funds Municipal Alliance	41-783-2	19,708.00		19,708.00				19,708.00		19,708.00		-	
Matching Funds Grants	41-783-2	5,292.00		5,292.00				5,292.00		-		5,292.00	
NJDHSS Lead Abatement	41-783-2			46,386.00				46,386.00		46,386.00		-	
Matching Funds Historical Society	41-783-2	30,000.00		30,000.00				30,000.00		-		30,000.00	
Recycling Tonnage	41-783-2			124,189.17				124,189.17		124,189.17		-	
Department of Justice	41-783-2			4,956.90				4,956.90		4,956.90		-	
NJ Division of Law and Public Safety	41-783-2			4,700.00				4,700.00		4,700.00		-	
Alcohol Ed & Rehab	41-783-2							13,474.84		13,474.84			
Click it or Ticket	41-783-2							5,500.00		5,500.00			
Clean Communities	41-783-2							177,004.13		177,004.13			
Distracted Driving	41-783-2	5,500.00						6,600.00		6,600.00			
Justice Assistance	41-783-2							15,288.00		15,288.00			
Justice Assistance	41-783-2	15,620.00						16,792.00		16,792.00			
Drunk Driving Enforcement	41-783-2							8,048.51		8,048.51			

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Drive Sober or Get Pulled Over	41-783-2	4,840.00											
Body Armor	41-783-2	16,060.78											
Total Public and Private Programs Offset by Revenues	40-999	175,852.78		819,364.07		-		1,062,071.55		1,026,779.55		35,292.00	
Total Operations - Excluded from "CAPS"	34-305	4,585,317.78		5,094,522.07				5,431,229.55		5,332,498.28		98,731.27	
Detail:													
Salaries & Wages	34-305-1	1,218,693.00		1,141,879.00				1,235,879.00		1,177,090.58		58,788.42	
Other Expenses	34-305-2	3,336,624.78		3,952,643.07				4,195,350.55		4,155,407.70		39,942.85	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	125,000.00		325,000.00				325,000.00		325,000.00		-	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved	
Payment of Bond Principal	45-920	7,340,000.00		7,168,000.00			7,168,000.00		7,168,000.00	XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	18,700.00								XXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	2,053,418.20		2,294,730.86			2,294,730.86		2,294,730.86	XXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	467,505.00		158,340.00			158,340.00		158,340.00	XXXXXXXXXXXXXX	XXX
<b>Green Trust Loan Program:</b>	XXXXXXX	X X X X X X	X	X X X X X X	X	X X X X X X	X	X X X X X X	X X X X X X X X X X	XXX	XXXXXXXXXXXXXX XXX
Loan Repayments for Principal and Interest	45-940									XXXXXXXXXXXXXX	XXX
Payment of Principal	45-940	49,143.55		48,175.25			48,175.25		48,175.25	XXXXXXXXXXXXXX	XXX
Payment of Interest	45-940	3,282.85		5,300.00			5,300.00		4,251.17	XXXXXXXXXXXXXX	XXX
										XXXXXXXXXXXXXX	XXX
Special Emergency Note Interest	45-941	13,164.00		17,552.00			17,552.00		17,552.00	XXXXXXXXXXXXXX	XXX
Special Assessment Interest	45-941	23,121.25		28,379.00			28,379.00		28,379.00	XXXXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941									XXXXXXXXXXXXXX	XXX
Environmental Infrastructure										XXXXXXXXXXXXXX	XXX
Loan Repayments for Principal & Interest-Principal	45-941	294,430.32		286,490.00			286,490.00		286,489.13	XXXXXXXXXXXXXX	XXX
Loan Repayments for Principal & Interest-Interest	45-941	29,312.50		32,715.00			32,715.00		25,671.45	XXXXXXXXXXXXXX	XXX
										XXXXXXXXXXXXXX	XXX
										XXXXXXXXXXXXXX	XXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	45-999	<b>10,292,077.67</b>		<b>10,039,682.11</b>			<b>10,039,682.11</b>		<b>10,031,588.86</b>	XXXXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
<b>(1) DEFERRED CHARGES:</b>	xxxxxxx	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	440,000.00		440,000.00		XXXXXXXXXXXXXXXXXX	XXX	440,000.00		440,000.00		XXXXXXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Deficit in Dedicated Assessment Budget	46-872	110,000.00		110,000.00		XXXXXXXXXXXXXXXXXX	XXX	110,000.00		110,000.00		XXXXXXXXXXXXXXXXXX	XXX
Deferred Charges to Future Taxation Unfunded						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
ord#5053	46-872			10,703.83		XXXXXXXXXXXXXXXXXX	XXX	10,703.83		10,703.83		XXXXXXXXXXXXXXXXXX	XXX
ord#5056				9,579.91		XXXXXXXXXXXXXXXXXX	XXX	9,579.91		9,579.91		XXXXXXXXXXXXXXXXXX	XXX
ord#5090				83,979.49		XXXXXXXXXXXXXXXXXX	XXX	83,979.49		83,979.49		XXXXXXXXXXXXXXXXXX	XXX
ord#5096				1,423.43		XXXXXXXXXXXXXXXXXX	XXX	1,423.43		1,423.43		XXXXXXXXXXXXXXXXXX	XXX
ord#5125				4,019.78				4,019.78		4,019.78			
ord#5130				40,293.56		XXXXXXXXXXXXXXXXXX	XXX	40,293.56		40,293.56		XXXXXXXXXXXXXXXXXX	XXX
<b>Total Deferred Charges - Municipal- Excluded from "CAPS"</b>	46-999	550,000.00		700,000.00		XXXXXXXXXXXXXXXXXX	XXX	700,000.00		700,000.00		XXXXXXXXXXXXXXXXXX	XXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480											XXXXXXXXXXXXXXXXXX	XXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	15,552,395.45		16,159,204.18				16,495,911.66		16,389,087.14		98,731.27	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
<b>(1) Type 1 District School Debt Service</b>	xxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
<b>Total of Type 1 District School Debt Service -Excluded from "CAPS"</b>	48-999											xxxxxxxxxxxxxxxx	xxx
<b>(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"</b>	xxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxxxx	xxx
<b>Total of Deferred Charges and Statutory Expenditures-     Local School- Excluded from "CAPS"</b>	29-409											xxxxxxxxxxxxxxxx	xxx
<b>(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"</b>	29-410											xxxxxxxxxxxxxxxx	xxx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	15,552,395.45		16,159,204.18				16,495,911.66		16,389,087.14		98,731.27	
<b>(L)Subtotal General Appropriations {items (H-1) and (O)}</b>	34-400	106,582,963.85		104,176,574.40				104,419,281.88		100,118,851.57		4,292,337.06	
<b>(M) Reserve for Uncollected Taxes</b>	50-899	674,370.56		886,669.34		xxxxxxxxxxxxxxxx	xxx	886,669.34		886,669.34		xxxxxxxxxxxxxxxx	xxx
<b>9. Total General Appropriations</b>	34-499	107,257,334.41		105,063,243.74				105,305,951.22		101,005,520.91		4,292,337.06	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2018							
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	\$91,030,568.40		\$88,017,370.22		\$0.00		\$87,923,370.22		\$83,729,764.43		\$4,193,605.79	
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations	34-300	\$4,409,465.00		\$4,275,158.00		\$0.00		\$4,369,158.00		\$4,305,718.73		\$63,439.27	
Uniform Construction Code	22-999	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Shared Service Agreements	42-999	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Additional Appropriations Offset by Revs.	34-303	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Public & Private Progs Offset by Revs.	40-999	\$175,852.78		\$819,364.07		\$0.00		\$1,062,071.55		\$1,026,779.55		\$35,292.00	
Total Operations- Excluded from "CAPS"	34-305	\$4,585,317.78		\$5,094,522.07		\$0.00		\$5,431,229.55		\$5,332,498.28		\$98,731.27	
(C) Capital Improvements	44-999	\$125,000.00		\$325,000.00		\$0.00		\$325,000.00		\$325,000.00		\$0.00	
(D) Municipal Debt Service	45-999	\$10,292,077.67		\$10,039,682.11		\$0.00		\$10,039,682.11		\$10,031,588.86		xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	\$550,000.00		\$700,000.00		xxxxxxxxxxxxxx	xx	\$700,000.00		\$700,000.00		xxxxxxxxxxxxxx	xx
(F) Judgements	37-480	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		0	
(G) Cash Deficit	46-885	\$0.00		\$0.00		xxxxxxxxxxxxxx	xx	\$0.00		\$0.00		xxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405	\$0.00		\$0.00		xxxxxxxxxxxxxx	xx	\$0.00		\$0.00		xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	\$674,370.56		\$886,669.34		xxxxxxxxxxxxxx	xx	\$886,669.34		\$886,669.34		xxxxxxxxxxxxxx	xx
<b>Total General Appropriations</b>	<b>34-499</b>	<b>\$107,257,334.41</b>		<b>\$105,063,243.74</b>		<b>\$0.00</b>		<b>\$105,305,951.22</b>		<b>\$101,005,520.91</b>		<b>\$4,292,337.06</b>	



**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages	55-501												
Other Expenses	55-502												
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511												
Capital Outlay	55-512												
<b>Debt Service</b>		xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Payment of Bond Principal	55-520											xxxxxxxxxx	xx
Payment of Bond Anticipation Notes and Capital Notes	55-521											xxxxxxxxxx	xx
Interest on Bonds	55-522											xxxxxxxxxx	xx
Interest on Notes	55-523											xxxxxxxxxx	xx
												xxxxxxxxxx	xx

**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged		Reserved			
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Emergency Authorizations	55-530					XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution To:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I)	55-541												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
<b>Judgements</b>	55-531												
<b>Deficits in Operations in Prior Years</b>	55-532					XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>Surplus (General Budget)</b>	55-545					XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>	55-599												

**DEDICATED SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
Operating Surplus Anticipated	08-501	1,000,000.00		3,000,000.00		3,000,000.00	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>1,000,000.00</b>		<b>3,000,000.00</b>		<b>3,000,000.00</b>	
Rents		15,510,000.00		15,728,905.44		15,407,731.97	
Sewer Connection Fees		450,000.00		300,000.00		493,394.18	
Miscellaneous		150,028.00		100,000.00		152,737.12	
Reserve for Note Debt Service		659,000.00					
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXXXX	XX
<b>Deficit(General Budget)</b>	<b>08-549</b>						
<b>Total Utility Revenues</b>	<b>08-599</b>	<b>17,769,028.00</b>		<b>19,128,905.44</b>		<b>19,053,863.27</b>	

Use a separate set of sheets for each separate Utility.

**DEDICATED SEWER UTILITY BUDGET -(continued)**

11. APPROPRIATIONS FOR SEWER. UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Salaries & Wages	55-501	5,158,581.00		5,006,320.00				5,006,320.00		4,316,477.85		689,842.15	
Other Expenses	55-502	2,910,898.00		4,712,231.00				4,712,231.00		3,970,961.60		741,269.40	
Group Insurance for Employees	55-503	2,594,161.00		2,547,781.00				2,547,781.00		2,547,781.00		-	
Self Insurance for Employees	55-504	189,806.00		244,402.00				244,402.00		244,402.00		-	
Other Insurance & Surety Bond Premium	55-505	86,185.00		133,140.00				133,140.00		133,140.00		-	
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					XXXXXXXXXXXXXXXXXX	XX						
Capital Outlay	55-512												
Debt Service	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Payment of Bond Principal	55-520	3,105,000.00		3,010,000.00				3,010,000.00		3,010,000.00		XXXXXXXXXXXXXXXXXX	XX
Payment of Bond Anticipation Notes and Capital Notes	55-521	78,200.00		139,228.00				139,228.00		139,228.00		XXXXXXXXXXXXXXXXXX	XX
Interest on Bonds	55-522	2,007,625.00		2,115,063.00				2,115,063.00		2,115,062.34		XXXXXXXXXXXXXXXXXX	XX
Interest on Notes	55-523	659,000.00		317,471.12				317,471.12		317,471.12		XXXXXXXXXXXXXXXXXX	XX
EIT Loan - Principal		25,240.00		25,066.26				25,066.26		25,066.26			
EIT Loan - Interest		3,000.00		3,161.06				3,161.06		3,161.06		XXXXXXXXXXXXXXXXXX	XX

**DEDICATED SEWER UTILITY BUDGET -(continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Emergency Authorizations	55-530					XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System	55-540	556,700.00		492,058.00				492,058.00		492,058.00		-	
Social Security System (O.A.S.I.)	55-541	394,632.00		382,984.00				382,984.00		331,480.30		51,503.70	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
Judgements	55-531												
Deficits in Operation in Prior Years	55-532					XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
Surplus(General Budget)	55-545					XXXXXXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXXXXXX	XX
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>17,769,028.00</b>		<b>19,128,905.44</b>				<b>19,128,905.44</b>		<b>17,646,289.53</b>		<b>1,482,615.25</b>	

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885	110,000.00	110,000.00	110,000.00
<b>Total Assessment Revenues</b>	<b>51-899</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	51-920	110,000.00	110,000.00	110,000.00
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>			

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899			
		Appropriated		Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2019 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

HOUSING AND COMMUNITY DEVELOPMENT, SELF INSURANCE, DISP OF FORF PROPERTY, REDEV AGENCY, POAA, MUN PUB DEF, POLICE DEPT DONATIONS, ANIMAL CTRL FUND, UCC, DEVELOPERS ESCROW, CONTR FR DEV, SR PROG, REC PROG, OUTSIDE EMPL PD, MUN ALLIANCE, AFF HOUS, 911 MEM, TREE REPL, GRAFTON HOUSE, MLK, WEIGHTS & MEAS MOVIES IN PARK, ANIMAL SHELTER, ARTS & CULTURAL DISTRICT DONATIONS, UCC CODE ENFORCEMENT, 3RD PARTY LIENS

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018**

ASSETS			
Cash and Investments	1110100	18,459,864.06	
Due from State of N.J.(c20,P.L. 1971)	1111000	259,577.25	
Federal and State Grants Receivable	1110200	-	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	21,206.09	
Tax Title Liens Receivable	1110400	3,110,849.78	
Property Acquired by Tax Title Lien Liquidation	1110500	367,045.00	
Other Receivables	1110600	75,154.80	
Deferred Charges Required to be in 2019 Budget	1110700	440,000.00	
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800		
<b>Total Assets</b>	<b>1110900</b>	<b>22,733,696.98</b>	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	9,910,599.42	
Reserves for Receivables	2110200	3,574,255.67	
Surplus	2110300	9,248,841.88	
<b>Total Liabilities, Reserves and Surplus</b>		<b>22,733,696.97</b>	

School Tax Levy Unpaid	2220110		
Less School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300		

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	8,217,241.12	7,592,924.72
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes *(Percentage collected:2018 99.75 %, 2017 99.76 %)	2310200	268,016,808.83	258,637,600.08
Delinquent Taxes	2310300	271,874.91	366,115.73
Other Revenues and Additions to Income	2310400	34,069,430.83	33,791,993.83
<b>Total Funds</b>	<b>2310500</b>	<b>310,575,355.69</b>	<b>300,388,634.36</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	105,305,951.22	102,750,834.22
School Taxes (Including Local and Regional)	2310700	115,534,757.00	112,320,655.00
County Taxes(Including Added Tax Amounts)	2310800	54,946,059.59	54,217,828.02
Special District Taxes	2310900	25,979,746.00	23,762,076.00
Other Expenditures and Deductions from Income	2311000		
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>301,766,513.81</b>	<b>293,051,393.24</b>
Less: Expenditures to be Raised by Future Taxes	2311200	440,000.00	880,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>301,326,513.81</b>	<b>292,171,393.24</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>9,248,841.88</b>	<b>8,217,241.12</b>

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2019 Budget**

Surplus Balance December 31, 2018	2311500	9,248,841.88	
Current Surplus Anticipated in 2019 Budget	2311600	6,600,000.00	
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>2,648,841.88</b>	

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

**CAPITAL BUDGET (Current Year Action)  
2019**

Local Unit Township of Hamilton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
CY2019 General Capital									
Technology & Services		884,360.51				44,218.03		840,142.48	-
Park Improvements		908,500.00				45,425.00		863,075.00	-
Public Facilities		984,515.00				49,225.75		935,289.25	-
Vehicles & Equipments		2,205,373.40				110,268.67		2,095,104.73	-
Roads Reconstruction, Paving, etc		5,545,016.84					505,300.00	5,039,716.84	-
									-
									-
CY2019 Sewer Capital									-
Sewer Treatment Plant		3,365,000.00						3,365,000.00	-
Sewer Imp Pump Station		500,000.00						500,000.00	-
Sewer Imp/Foremain		1,400,000.00						1,400,000.00	-
Sewer Imp/Vehicles/Equipment		504,500.00						504,500.00	-
									-
									-
									-
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	<b>16,297,265.75</b>	<b>-</b>	<b>-</b>	<b>249,137.45</b>	<b>-</b>	<b>505,300.00</b>	<b>15,542,828.30</b>	<b>-</b>

**5 YEAR CAPITAL PROGRAM - 2019 to 2023**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit Township of Hamilton

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
CY2019 General Capital									
Technology & Services		884,360.51		900,000	900,000	900,000	900,000	900,000	900,000
Park Improvements		908,500.00		950,000	950,000	950,000	950,000	950,000	950,000
Public Facilities		984,515.00		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Vehicles & Equipments		2,205,373.40		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Raods Reconstruction, Paving, etc		5,545,016.84		5,550,000	5,550,000	5,550,000	5,550,000	5,550,000	5,550,000
CY2019 Sewer Capital									
Sewer Treatment Plant		3,365,000.00		3,380,000	3,380,000	3,380,000	3,380,000	3,380,000	3,380,000
Sewer Imp Pump Station		500,000.00		600,000	600,000	600,000	600,000	600,000	600,000
Sewer Imp/Foremain		1,400,000.00		1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
Sewer Imp/Vehicles/Equipment		504,500.00		505,000	505,000	505,000	505,000	505,000	505,000
<b>TOTAL - ALL PROJECTS</b>	<b>33-299</b>	16,297,266		16,585,000	16,585,000	16,585,000	16,585,000	16,585,000	16,585,000

5 YEAR CAPITAL PROGRAM - 2019 to 2023  
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Hamilton

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
CY2019 General Capital											
Technology & Services	884,360.51			44,218.03			840,142.48				
Park Improvements	908,500.00			45,425.00			863,075.00				
Public Facilities	984,515.00			49,225.75			935,289.25				
Vehicles & Equipments	2,205,373.40			110,268.67			2,095,104.73				
Roads Reconstruction, Paving, etc	5,545,016.84					505,300	5,039,716.84				
CY2019 Sewer Capital											
Sewer Treatment Plant	3,365,000.00							3,365,000.00			
Sewer Imp Pump Station	500,000.00							500,000.00			
Sewer Imp/Foremain	1,400,000.00							1,400,000.00			
Sewer Imp/Vehicles/Equipment	504,500.00							504,500.00			
<b>TOTAL - ALL PROJECTS</b>	<b>16,297,265.75</b>	<b>-</b>	<b>-</b>	<b>249,137.45</b>	<b>-</b>	<b>505,300.00</b>	<b>9,773,328.30</b>	<b>5,769,500.00</b>	<b>-</b>	<b>-</b>	



**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>(a&amp;b) Operations including Contingent</b>	34-201	\$ 79,913,119.57
<b>(e) Deferred Charges and Statutory Expenditures - Municipal</b>	34-209	\$ 11,117,448.83
<b>(g) Cash Deficit</b>	46-885	\$ 0.00
<b>Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>(a) Operations - Total Operations Excluded from "CAPS"</b>	34-305	\$ 4,585,317.78
<b>(c) Capital Improvements</b>	44-999	\$ 125,000.00
<b>(d) Municipal Debt Service</b>	45-999	\$ 10,292,077.67
<b>(e) Deferred Charges - Municipal</b>	46-999	\$ 550,000.00
<b>(f) Judgements</b>	37-480	\$ 0.00
<b>(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &amp;17.3)</b>	29-405	\$ 0.00
<b>(g) Cash Deficit</b>	46-885	\$ 0.00
<b>(k) For Local District School Purposes</b>	29-410	\$ 0.00
<b>(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)</b>	50-899	\$ 674,370.56
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ 0.00
<b>Total Appropriations</b>	34-499	\$ 107,257,334.41

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2019 \_\_\_\_\_, Clerk

*signature*

LOCAL UNIT \_\_\_\_\_ COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
<b>FROM TRUST FUND</b>										
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Total Trust Fund Revenues:	54-299				Acquisition of Farmland	54-916-2				
<b>Summary of Program</b>					Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:				(Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:		\$			Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to date		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to date:		\$			Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to date				(Acres)	Interest on Notes	54-935-2				xxxxxxx
Recreation land preserved in 2018:				(Acres)	Reserve for Future Use	54-950-2				
Farmland preserved in 2018:				(Acres)	Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Hamilton Township

Year Ending: December 31, 2018

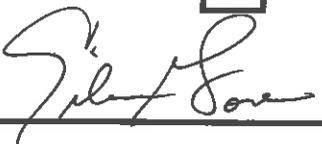
The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

4/2/19  
Date

  
Clerk of the Governing Body

