



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kelly	A.	Yaede	12/31/2019	kyaede@hamiltonnj.com

Chief Administrative Officer

David	J	Kenny		dkenny@hamiltonnj.com
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Chief Financial Officer

John	E.	Barrett		jbarrett@hamiltonnj.com
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Municipal Clerk

Eileen	A.	Gore		egore@hamiltonnj.com
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Registered Municipal Accountant

David		Gannon		dgannon@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Anthony	P.	Carabelli	12/31/2021	acarabelli@hamiltonnj.com
Jeffrey	S.	Martin	12/31/2021	jmartin@hamiltonnj.com
Ileana		Schirmer	12/31/2019	ischlrmer@hamiltonnj.com
Richard	L.	Tighe	12/31/2021	rtighe@hamiltonnj.com
Ralph	V.	Mastrangelo	12/31/2019	rmastrangelo@hamiltonnj.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes

	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>
Municipal Purpose Tax	0.769	\$65,442,489.19	25.37%	\$1,646.04
Municipal Library	0.033	\$2,884,609.80	1.12%	\$70.64
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)		\$23,762,076.00	9.21%	\$0.00
Local School District	1.320	\$112,320,655.00	43.54%	\$2,825.46
Regional School District			0.00%	\$0.00
County Purposes	0.604	\$51,361,148.90	19.91%	\$1,292.86
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.026	\$2,176,046.17	0.84%	\$55.65
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	2.752	\$257,947,025.06	100.00%	\$5,890.66

Total Taxable Valuation as of	October 1, 2017	<u>\$8,520,290,629.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$214,050.00</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.769	0.788	2.50%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$65,442,489.19	\$67,162,160.42	2.63%	\$1,719,671.23

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,646.04	\$1,687.27	2.50%	\$41.23

Sheet UFB-1

Current Year 2018 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$67,162,160.42
Municipal Library	ACTUAL	\$2,922,941.00
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)	ESTIMATED	\$23,800,000.00
Local School District	ESTIMATED	\$113,000,000.00
Regional School District		
County Purposes	ESTIMATED	\$51,700,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,200,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$260,785,101.42
Revenue Anticipated, Excluding Tax Levy		34,978,142.32
Budget Appropriations, before Reserve for Uncollected Taxes		104,176,574.40
Total Non-Municipal Tax Levy		\$190,700,000.00
Amount to be Raised by Taxes - Before RUT		\$259,898,432.08
Reserve for Uncollected Taxes (RUT)		\$886,669.34
Total Amount to be Raised by Taxes		\$260,785,101.42
% of Tax Collections used to Calculate RUT		<u>99.66%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2017		
Total Tax Levy, CY 2017		
% of Taxes Collected, CY 2017		<u>0.00%</u>
Delinquent Taxes - December 31, 2017		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Full Name of Utility	N/A Utility	Beach Utility	3rd N/A Utility	N/A Utility	Utility
08	Surplus	19.56%	\$1,325,000.00	\$6,775,000.00	\$8,100,000.00	\$5,100,000.00	---	---	\$3,000,000.00	---	---	---	---
08	Local Revenue	-3.31%	(\$756,641.30)	\$22,837,494.99	\$22,080,853.69	\$5,951,948.25	---	---	\$16,128,905.44	---	---	---	---
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$19,166,830.00	\$19,166,830.00	\$19,166,830.00	---	---	---	---	---	---	---
08	Uniform Construction Code Fees	-5.77%	(\$128,525.00)	\$2,228,525.00	\$2,100,000.00	\$2,100,000.00	---	---	---	---	---	---	---
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
08	Additional Revenue Offset by Appropriations	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
10	Public and Private Revenue	-28.87%	(\$310,311.80)	\$1,074,675.87	\$764,364.07	\$764,364.07	---	---	---	---	---	---	---
08	Other Special Items	27.53%	\$370,213.47	\$1,344,786.53	\$1,715,000.00	\$1,715,000.00	---	---	---	---	---	---	---
15	Receipts from Delinquent Taxes	-50.84%	(\$186,115.73)	\$366,115.73	\$180,000.00	\$180,000.00	---	---	---	---	---	---	---
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	0.79%	\$529,116.39	\$66,633,044.03	\$67,162,160.42	\$67,162,160.42	---	---	---	---	---	---	---
07	Minimum Library Tax	1.33%	\$38,331.20	\$2,884,609.80	\$2,922,941.00	\$2,922,941.00	---	---	---	---	---	---	---
54	Open Space Levy Tax	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
07	Addition to Local District School Tax	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
08	Deficit General Budget	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
	Total	0.71%	\$881,067.23	\$123,311,081.95	\$124,192,149.18	\$105,063,243.74	\$0.00	\$0.00	\$19,128,905.44	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Full Name of Utility	N/A Utility	Beach Utility	3rd N/A Utility	N/A Utility	Utility
	Full-Time	Part-Time													
20	General Government		3.72%	\$656,455.00	\$17,631,592.00	\$18,288,047.00	\$5,888,575.00	---	---	---	\$12,399,472.00	---	---	---	---
21	Land-Use Administration		2.12%	\$21,417.00	\$1,009,986.00	\$1,031,403.00	\$1,031,403.00	---	---	---	---	---	---	---	---
22	Uniform Construction Code		12.40%	\$277,469.02	\$2,237,638.98	\$2,515,108.00	\$2,515,108.00	---	---	---	---	---	---	---	---
23	Insurance		5.30%	\$735,410.00	\$13,872,017.00	\$14,607,427.00	\$14,607,427.00	---	---	---	---	---	---	---	---
25	Public Safety		-1.29%	(\$331,471.26)	\$25,727,995.33	\$25,396,524.07	\$25,262,678.00	\$133,846.07	---	---	---	---	---	---	---
26	Public Works		2.59%	\$372,878.14	\$14,411,106.86	\$14,783,985.00	\$13,542,225.00	\$505,300.00	---	---	\$736,460.00	---	---	---	---
27	Health and Human Services		6.02%	\$126,149.00	\$2,094,759.00	\$2,220,908.00	\$2,070,690.00	\$150,218.00	---	---	---	---	---	---	---
28	Parks and Recreation		8.60%	\$381,825.08	\$4,438,719.92	\$4,820,545.00	\$4,790,545.00	\$30,000.00	---	---	---	---	---	---	---
29	Education (including Library)		1.33%	\$38,331.00	\$2,884,610.00	\$2,922,941.00	\$2,922,941.00	---	---	---	---	---	---	---	---
30	Unclassified		0.00%	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	---	---	---	---	---	---	---	---
31	Utilities and Bulk Purchases		0.72%	\$20,109.00	\$2,803,400.00	\$2,823,509.00	\$2,823,509.00	---	---	---	---	---	---	---	---
32	Landfill / Solid Waste Disposal		-6.16%	(\$348,005.54)	\$5,648,005.54	\$5,300,000.00	\$5,300,000.00	---	---	---	---	---	---	---	---
35	Contingency		N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
36	Statutory Expenditures		3.88%	\$394,559.22	\$10,162,244.00	\$10,556,803.22	\$10,173,819.22	---	---	---	\$382,984.00	---	---	---	---
37	Judgements		-69.61%	(\$15,000.00)	\$21,550.00	\$6,550.00	\$6,550.00	---	---	---	---	---	---	---	---
42	Shared Services		N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
43	Court and Public Defender		6.35%	\$77,496.00	\$1,219,562.00	\$1,297,058.00	\$1,297,058.00	---	---	---	---	---	---	---	---
44	Capital		-21.69%	(\$90,000.00)	\$415,000.00	\$325,000.00	\$325,000.00	---	---	---	---	---	---	---	---
45	Debt		7.56%	\$705,916.13	\$9,333,765.98	\$10,039,682.11	\$10,039,682.11	---	---	---	---	---	---	---	---
46	Deferred Charges		8.51%	\$494,974.63	\$5,815,014.81	\$6,309,989.44	\$700,000.00	---	---	---	\$5,609,989.44	---	---	---	---
48	Debt - Type 1 School District		N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
50	Reserve for Uncollected Taxes		-19.41%	(\$213,620.85)	\$1,100,290.19	\$886,669.34	\$886,669.34	---	---	---	---	---	---	---	---
55	Surplus General Budget		N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
	Total	0.00	0.00	2.73%	\$3,304,891.57	\$120,887,257.61	\$124,192,149.18	\$104,243,879.67	\$819,364.07	\$0.00	\$0.00	\$19,128,905.44	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,274	\$78,463,500.00	0.92%
2 Residential	29,121	\$6,233,102,980.00	73.38%
3A/3B Farm	159	\$20,673,500.00	0.24%
4A Commercial	1,630	\$1,610,614,630.00	18.96%
4B Industrial	60	\$205,739,700.00	2.42%
4C Apartments	65	\$345,477,300.00	4.07%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	32,309	\$8,494,071,610.00	100.00%
Average Ratio (%), Assessed to True Value		97.04%	
Equalized Valuation, Taxable Properties		\$8,753,165,302.97	
Total # of property tax appeals filed in 2017		County Tax Board	129.00
		State Tax Court	120.00
Number of 2017 County Tax Board decisions appealed to Tax Court			75.00
Number of pending property tax appeals in State Tax Court			150.00
Amount paid out by municipality for tax appeals in 2017			\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	40	\$219,485,200.00	26.11%
15B Other Schools	3	\$5,325,100.00	0.63%
15C Public Property	499	\$266,420,100.00	31.70%
15D Church and Charities	116	\$154,046,300.00	18.33%
15E Cemeteries & Graveyards	57	\$18,219,000.00	2.17%
15F Other Exempt	233	\$177,027,900.00	21.06%
Total	948	\$840,523,600.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		9.90%	

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	264,391.34	\$200,976.00		\$24,921.00	\$38,494.34	
Supervisory Staff (Department Heads & Managers)	21.00		3,301,655.34	\$2,714,637.00		\$321,907.00	\$265,111.34	
Police Officers (Including Superior Officers)	171.00		27,231,857.56	\$19,390,035.00	\$780,000.00	\$5,028,155.00	\$2,033,667.56	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	385.00		35,036,890.35	\$25,650,760.00	\$1,210,551.70	\$3,057,531.00	\$5,118,047.65	
All Other Non-Union Employees not listed above	5.00	22.00	1,947,561.23	\$1,713,023.00			\$234,538.23	
Totals	583.00	27.00	67,782,355.82	\$49,669,431.00	\$1,990,551.70	\$8,432,514.00	\$7,689,859.12	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	130.00	\$11,578.68	\$1,505,228.40	123.00	\$9,982.45	\$1,227,841.35
Parent & Child	62.00	\$18,549.12	\$1,150,045.44	57.00	\$15,439.58	\$880,056.06
Employee & Spouse (or Partner)	71.00	\$25,688.28	\$1,823,867.88	73.00	\$22,211.95	\$1,621,472.35
Family	177.00	\$31,973.64	\$5,659,334.28	185.00	\$27,414.36	\$5,071,656.60
Employee Cost Sharing Contribution (enter as negative -)			(\$2,316,932.00)			(\$2,600,814.07)
Subtotal	440.00		\$7,821,544.00	438.00		\$6,200,212.29
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,578.68	\$11,578.68	1	\$9,617.16	\$9,617.16
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)			\$0.00	2	\$21,335.40	\$42,670.80
Family	1	\$31,973.64	\$31,973.64	2	\$26,584.44	\$53,168.88
Employee Cost Sharing Contribution (enter as negative -)			(\$4,373.70)			(\$5,775.22)
Subtotal	2.00		\$39,178.62	5.00		\$99,681.62
Retirees - Health Benefits - Annual Cost						
Single Coverage	110	\$14,239.26	\$1,566,318.60	93	\$10,514.88	\$977,883.84
Parent & Child	15	\$16,446.72	\$246,700.80	9	\$16,859.28	\$151,733.52
Employee & Spouse (or Partner)	200	\$25,041.92	\$5,008,384.00	188	\$23,327.52	\$4,385,573.76
Family	56	\$24,828.21	\$1,390,379.76	46	\$29,055.60	\$1,336,557.60
Employee Cost Sharing Contribution (enter as negative -)			(\$127,772.88)			(\$127,772.88)
Subtotal	381.00		\$8,084,010.28	336.00		\$6,723,975.84
GRAND TOTAL	823.00		\$15,944,732.90	779.00		\$13,023,869.75

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2019	2020	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$84,473,000.00	\$84,473,000.00	\$0.00			
Regional School Debt		\$0.00				
Utility Fund Debt						
Full Name of	\$86,554,793.67	\$86,554,793.67	\$0.00			
N/A		\$0.00				
Beach		\$0.00				
3rd N/A		\$0.00				
N/A		\$0.00				
0		\$0.00				
Municipal Purposes						
Debt Authorized	\$24,024,848.40	\$24,024,848.40				
Notes Outstanding	\$7,939,000.00	\$7,939,000.00				
Bonds Outstanding	\$65,046,000.00	\$65,046,000.00				
Loans and Other Debt	\$2,576,898.13	\$2,576,898.13				
Total (Current Year)	\$270,614,540.20	\$171,027,793.67	\$99,586,746.53			
Population (2010 census)	<u>88,461</u>					
Per Capita Gross Debt	<u>\$3,059.14</u>					
Per Capita Net Debt	<u>\$1,125.77</u>					
3 Yr. Average Property Valuation		<u>\$8,617,061,159.67</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.16%</u>				
Utility Fund - Principal			\$3,174,294.26	\$3,130,232.59	\$3,215,415.92	\$48,953,867.00
Utility Fund - Interest			\$2,435,695.18	\$2,010,604.60	\$1,894,018.76	\$17,193,817.93
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest			\$158,340.00			
Bonds - Principal			\$7,168,000.00	\$7,450,000.00	\$7,625,000.00	\$40,368,000.00
Bonds - Interest			\$2,294,730.86	\$2,076,539.45	\$1,811,549.15	\$5,586,467.42
Loans & Other Debt - Principal			\$334,665.25	\$343,563.87	\$337,660.57	\$1,643,278.15
Loans & Other Debt - Interest			\$83,946.00	\$32,595.35	\$27,995.09	\$69,359.50
Total			\$15,649,671.55	\$15,043,535.86	\$14,911,639.49	\$113,814,790.00
Total Principal			\$10,676,959.51	\$10,923,796.46	\$11,178,076.49	\$90,965,145.15
Total Interest			\$4,972,712.04	\$4,119,739.40	\$3,733,563.00	\$22,849,644.85
% of Total Current Year Budget			12.60%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	AA3	AA				
Year of Last Rating	2012	2015				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Hamilton Fire Dist #8	Bloodborne Pathogens Consult		1/1/2018	12/31/2018	\$0.00
Providing	Hamilton Fire Dist #9	Bloodborne Pathogens Consult		1/1/2018	12/31/2018	\$0.00
Providing	Twp of Upper Freehold	Nursing Services		1/1/2018	12/31/2018	\$12,500.00
Providing	Hamilton Fire Dist #5	Bloodborne Pathogens Consult		1/1/2018	12/31/2018	\$0.00
Providing	Twp of Upper Freehold	Health Officer		1/1/2018	12/31/2018	\$12,500.00
Providing	Twp of West Windsor	Health Services		1/1/2018	12/31/2018	\$500.00
Providing	Twp of Robbinsville	Health Services		1/1/2018	12/31/2018	\$100.00
Providing	Twp of Lawrence	Health Services		1/1/2018	12/31/2018	\$850.00
Providing	Twp of Hopewell	Health Services		1/1/2018	12/31/2018	\$50.00
Providing	Boro of Hightstown	Health Services		1/1/2018	12/31/2018	\$300.00
Providing	Twp of Ewing	Health Services		1/1/2018	12/31/2018	\$2,150.00
Providing	Twp of East Windsor	Health Services		1/1/2018	12/31/2018	\$650.00
Providing	Princeton Twp	Health Services		1/1/2018	12/31/2018	\$950.00
Providing	City of Trenton	Public Health Nurse		1/1/2018	12/31/2018	\$0.00
Providing	Twp of East Windsor	Health Officer		1/1/2018	12/31/2018	\$12,500.00
Providing	Hamilton BOE	Fuel		1/1/2018	12/31/2018	\$80,002.98
Providing	Twp of Robbinsville	Pump Stations		1/1/2018	12/31/2018	\$95,206.59
Providing	Twp of Robbinsville	Sewer flow		1/1/2018	12/31/2018	\$3,851.00
Providing	Twp of Robbinsville	UCC		1/1/2018	12/31/2018	\$3,851.00
Providing	Twp of Robbinsville	Wastewater Management		1/1/2018	12/31/2018	\$78,832.00
Providing	County of Mercer	Grant Funds		1/1/2018	12/31/2018	\$78,832.00
Providing	West Windsor	Ecological Facility		1/1/2018	12/31/2018	\$75,000.00
Providing	Twp of Robbinsville	Ecological Facility		1/1/2018	12/31/2018	\$32,000.00
Providing	County of Mercer	Ecological Facility		1/1/2018	12/31/2018	\$17,765.00
Providing	Mercer Park Commission	Ecological Facility		1/1/2018	12/31/2018	\$3,107.50
Providing	Chesterfield & Fieldsboro	Ecological Facility		1/1/2018	12/31/2018	\$1,424.50
Receiving	MCIA	Recycling		1/1/2018	12/31/2018	\$797,327.00
Receiving	County of Mercer	911		1/1/2018	12/31/2018	\$98,620.00
Receiving	County of Mercer	Emergency Response Services		1/1/2018	12/31/2018	\$0.00
Receiving	Middlesex County	Cooperative Purchasing		1/1/2018	12/31/2018	\$0.00
Receiving	County of Mercer	Cooperative Purchasing		1/1/2018	12/31/2018	\$0.00
Providing	Rutgers	Stormwater management		1/1/2018	12/31/2018	\$60,000.00
Providing	County of Mercer	Traffic Signal Maint		1/1/2018	12/31/2018	\$0.00
Providing	Hamilton BOE	Playground maint		1/1/2018	12/31/2018	\$0.00
Receiving	Mercer County Comm College	Printing Services		1/1/2018	12/31/2018	\$0.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
