

**Detailed Current Budget Revenue
History and Projections
January 1, 2015 thru December 31, 2019**

Budget Revenue Category	CY2015	Final CY2016	Proposed CY2017	Projected CY2018	Projected CY2019
Surplus	3,200,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Local Revenues	4,891,297.62	5,425,716.54	5,599,649.96	6,100,000.00	6,100,000.00
State Aid	19,166,830.00	19,166,830.00	19,166,830.00	19,166,830.00	19,166,830.00
Dedicated Uniform Construction Code Fees	2,327,573.82	2,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Interlocal Municipal Services Agreements	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Public and Private Revenues	642,394.80	301,139.47	147,087.65	301,139.47	301,139.47
Other Special Items	1,084,852.90	1,293,876.17	790,000.00	1,083,362.13	1,293,876.17
Receipts from Delinquent Taxes	417,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Amount to be Raised by Taxation	63,199,999.99	64,427,989.97	65,442,504.92	66,451,980.68	68,811,055.91
Minimum Library Tax	2,892,513.00	2,833,194.00	2,884,609.80	2,884,609.80	2,884,609.80
Total Municipal Revenue	97,922,462.13	100,748,746.15	101,830,682.33	103,787,922.08	106,357,511.35

**Hamilton Township Proposed CY2017
Budget Revenue**

