

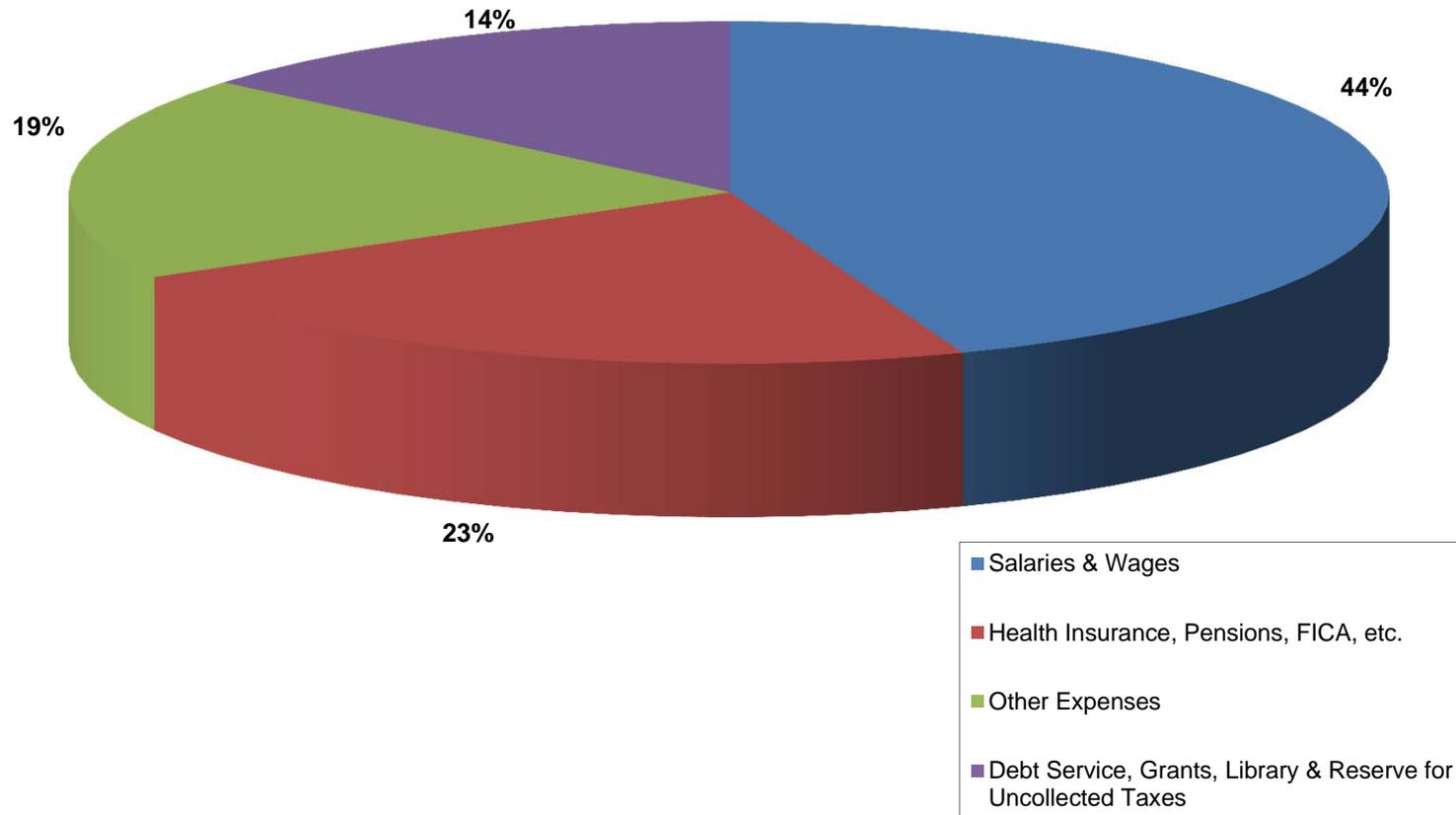
**5 Year Budget Summary - Current Fund
History and Projections
January 1, 2015 thru December 31, 2019**

Budget Category	CY2015	Final CY2016	Proposed CY2017	Projected CY2018	Projected 2019
<i>Salaries & Wages</i>	42,767,464.00	43,536,961.00	45,101,605.00	45,738,326.12	46,386,315.32
<i>Health Insurance, Pensions, FICA, etc.</i>	24,860,169.00	25,277,653.00	22,891,792.00	22,909,398.19	23,475,403.08
<i>Other Expenses</i>	19,630,381.99	19,538,642.76	19,679,233.76	20,541,064.07	21,439,490.81
<i>Debt Service, Grants, Library & Reserve for Uncollected Taxes</i>	10,664,447.14	12,395,489.39	14,158,051.57	14,599,133.70	15,056,302.15
Total Municipal Budget	97,922,462.13	100,748,746.15	101,830,682.33	103,787,922.08	106,357,511.35

**5 Year Detailed Budget History and Projections - Current Fund
January 1, 2014 thru December 31, 2018**

Budget Category	CY2015	Final CY2016	Proposed CY2017	Projected CY2018	Projected CY2019
<i>Total Salaries & Wages</i>	42,767,464.00	43,536,961.00	45,101,605.00	45,738,326.12	46,386,315.32
<i>Health Benefits</i>	14,134,500.00	14,149,724.00	11,387,181.00	10,934,159.43	11,098,677.32
<i>Other Expenses</i>	15,348,433.99	15,506,028.76	15,574,887.76	16,197,883.27	16,845,798.60
<i>Pensions</i>	7,010,629.00	7,465,419.00	7,542,103.00	7,843,787.12	8,157,538.60
<i>Debt Service & Deferred Charges</i>	6,230,100.00	8,004,850.00	9,870,048.00	10,427,745.00	10,795,779.00
<i>Library</i>	2,892,513.00	2,833,194.00	2,884,610.00	2,971,148.30	3,060,282.75
<i>Insurances</i>	1,696,100.00	1,563,622.00	1,790,811.00	1,844,535.33	1,899,871.39
<i>Social Security</i>	2,018,940.00	2,098,888.00	2,171,697.00	2,286,916.31	2,319,315.77
<i>Utilities</i>	3,366,827.00	3,102,618.00	3,203,400.00	3,434,044.80	3,681,296.03
<i>Reserve for Uncollected Taxes</i>	899,439.34	1,256,305.92	1,256,305.92	900,240.40	900,240.40
<i>Capital Improvement</i>	419,175.00	410,000.00	415,000.00	420,000.00	420,000.00
<i>Retirement Payout</i>	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
<i>Postage</i>	155,000.00	179,050.00	145,000.00	148,190.00	151,450.18
<i>Grants</i>	642,394.80	301,139.47	147,087.65	300,000.00	300,000.00
<i>Donations</i>	90,946.00	90,946.00	90,946.00	90,946.00	90,946.00
Total Municipal Budget	97,922,462.13	100,748,746.15	101,830,682.33	103,787,922.08	106,357,511.35

**Hamilton Township Proposed CY2017
Current Budget Category Percentages**



**5 Year Budget History and Projections
January 1, 2014 thru December 31, 2018**

