

**Sewer Utility Revenue History**  
**January 1, 2015 thru December 31, 2019**

<b>Budget Revenue Category</b>	<b>CY2015</b>	<b>Proposed CY2016</b>	<b>Projected CY2017</b>	<b>Projected CY2018</b>	<b>Projected 2019</b>
<b>Anticipated Surplus</b>	-	1,000,000.00	2,102,259.81	2,000,000.00	2,000,000.00
<b>Rents</b>	15,231,701.21	15,000,000.00	15,000,000.00	15,103,916.59	15,312,336.02
<b>Sewer Connections Fees</b>	800,000.00	800,000.00	700,000.00	800,000.00	800,000.00
<b>Miscellaneous</b>	300,000.00	300,000.00	150,000.00	300,000.00	300,000.00
<b>Reserve for Debt Service</b>	1,644,145.79	307,754.37	-		
<b>Total Sewer Utility Revenues</b>	<b>17,975,847.00</b>	<b>17,407,754.37</b>	<b>17,952,259.81</b>	<b>18,203,916.59</b>	<b>18,412,336.02</b>

**Hamilton Township CY2017 Sewer Utility Budget Revenue  
Average Percentages**

