

*Township of Hamilton  
CY2017 Current Budget Revenues*

	CY2017 Proposed Budget	CY2016 Final Budget	Increase/(Decrease) Over 2016	% Increase/ (Decrease) over CY2016 Adopted Budget	Revenue Realized 12/31/16
Surplus	4,500,000.00	4,500,000.00	-	0.00%	
Local Revenues	4,284,029.71	4,057,153.54	226,876.17	5.59%	
Sewer Utility Fund	874,067.00	874,067.00	-	0.00%	
Free Public Library	218,553.25	271,496.00	(52,942.75)	-19.50%	
Payments in Lieu of taxes	223,000.00	223,000.00	-	0.00%	
			-		
Actual Budgeted State Aid:			-		
COMPTRA			-		
Energy Receipts	19,166,830.00	19,166,830.00	-	0.00%	
			-		
Various Grants		301,139.47	(301,139.47)	-100.00%	
Recycling Tonnage	137,687.65		137,687.65		
			-		
FY2016 Emergency Management Assistant Asst.	9,400.00		9,400.00		
			-		
Ecological Facility	100,000.00	100,000.00	-		
			-		
Septemberfest Sponsorships & Vendor Fees	90,000.00	90,000.00	-	0.00%	
			-		
HUD Administrative Reim & Housing Choice Voucher Program	150,000.00	150,000.00	-	0.00%	
			-		
UCC Fees	3,000,000.00	2,500,000.00	500,000.00	20.00%	
Developers Escrow - Engineering & Planning Staff	100,000.00	100,000.00	-	0.00%	
Reserve for Proceeds of Sale of Municipal Assets			-		
PILOT American Metro	450,000.00	391,000.00	59,000.00	15.09%	
Reserve for Debt Service Capital Fund		562,876.17	(562,876.17)	-100.00%	
Premium Received Special Emergency Note			-	#DIV/0!	
Receipts from Delinquent Taxes	200,000.00	200,000.00	-	0.00%	
			-		
Property Taxes	65,442,504.92	64,427,989.97	1,014,514.95	1.57%	
Library Taxes	2,884,609.80	2,833,194.00	51,415.80	1.81%	
			-		
<b>Total Revenue</b>	<b>101,830,682.33</b>	<b>100,748,746.15</b>	<b>1,081,936.18</b>	<b>1.07%</b>	<b>-</b>