

**Township of Hamilton
CY2017 Sewer Utility Budget Revenues**

Sewer Utility Budget	CY2017 Proposed Budget	CY2016 Final Budget	Increase/(Decrease) over 2016	% Increase/ (Decrease) over CY2016 Adopted Budget	Revenue Realized 12/31/16
Surplus	2,102,259.81	1,000,000.00	1,102,259.81		
Rents	15,000,000.00	15,000,000.00	-	0.00%	
Sewer Connection Fees	700,000.00	800,000.00	(100,000.00)	-12.50%	
Miscellaneous	150,000.00	300,000.00	(150,000.00)	-50.00%	
Reserve for Debt Service	-	307,754.37	(307,754.37)	-100.00%	
Total Sewer Utility Revenues	17,952,259.81	17,407,754.37	544,505.44	3.13%	-