

## **CALENDAR YEAR 2016 CAPITAL BUDGET MESSAGE**

The five year (2016-2021) Hamilton Township Capital Improvement Program to be undertaken this year will encompass maintenance to the Township's infrastructure such as road improvements and storm drainage enhancements. Equipment acquisitions and public facilities projects are also included in the 2016 Calendar Year Plan. This year's total plan is \$8.2 million.

Infrastructure improvements to Township roads will total \$4.2 million. This year's Road Maintenance Program will include reconstruction of seven (7) roads by contracts and overlays of fourteen roads by Township crews located throughout the Township. These projects will commence during the year.

Public Facilities projects in this year's plan include energy upgrades for township buildings, sidewalk paving at the Senior Center, exterior building improvements to Senior Center, etc.

The 2016 Sewer Capital Budget totals \$6.3 million funds for various sanitary sewer inspections and rehabilitation has been scheduled in this year's capital plan. The Sewer Utility Budget has decreased by approximately \$410k this year.

The proposed Budget includes capital funding to continue our ongoing inspection and repair of sewer lines throughout the Township and the second phase of the rehabilitation of the treatment plant buildings.