

**Detailed Current Budget Revenue
History and Projections
January 1, 2014 thru December 31, 2018**

Budget Revenue Category	CY2014	CY2015	Proposed CY2016	Projected CY2017	Projected CY2018
Surplus	2,400,000.00	3,200,000.00	5,707,038.56	4,720,590.29	4,755,176.56
Local Revenues	4,732,145.35	4,891,297.62	5,425,716.54	5,068,000.00	5,170,000.00
State Aid	19,166,830.00	19,166,830.00	19,166,830.00	19,166,830.00	19,166,830.00
Dedicated Uniform Construction Code Fees	2,031,012.00	2,327,573.82	2,500,000.00	2,500,000.00	2,888,004.32
Interlocal Municipal Services Agreements	90,146.00	100,000.00	100,000.00	100,000.00	100,000.00
Public and Private Revenues	839,560.68	642,394.80	301,139.47	232,947.00	232,947.00
Other Special Items	1,208,534.76	1,084,852.90	1,293,876.17	1,200,000.00	1,200,000.00
Receipts from Delinquent Taxes	437,740.57	417,000.00	200,000.00	200,000.00	200,000.00
Amount to be Raised by Taxation	63,147,753.31	63,199,999.99	63,220,951.41	66,584,269.70	68,626,976.16
Minimum Library Tax	2,807,616.05	2,892,513.00	2,833,194.00	2,918,190.00	3,006,000.00
Total Municipal Revenue	96,861,338.72	97,922,462.13	100,748,746.15	102,690,826.99	105,345,934.04

**Hamilton Township Proposed CY2016
Budget Revenue**

