

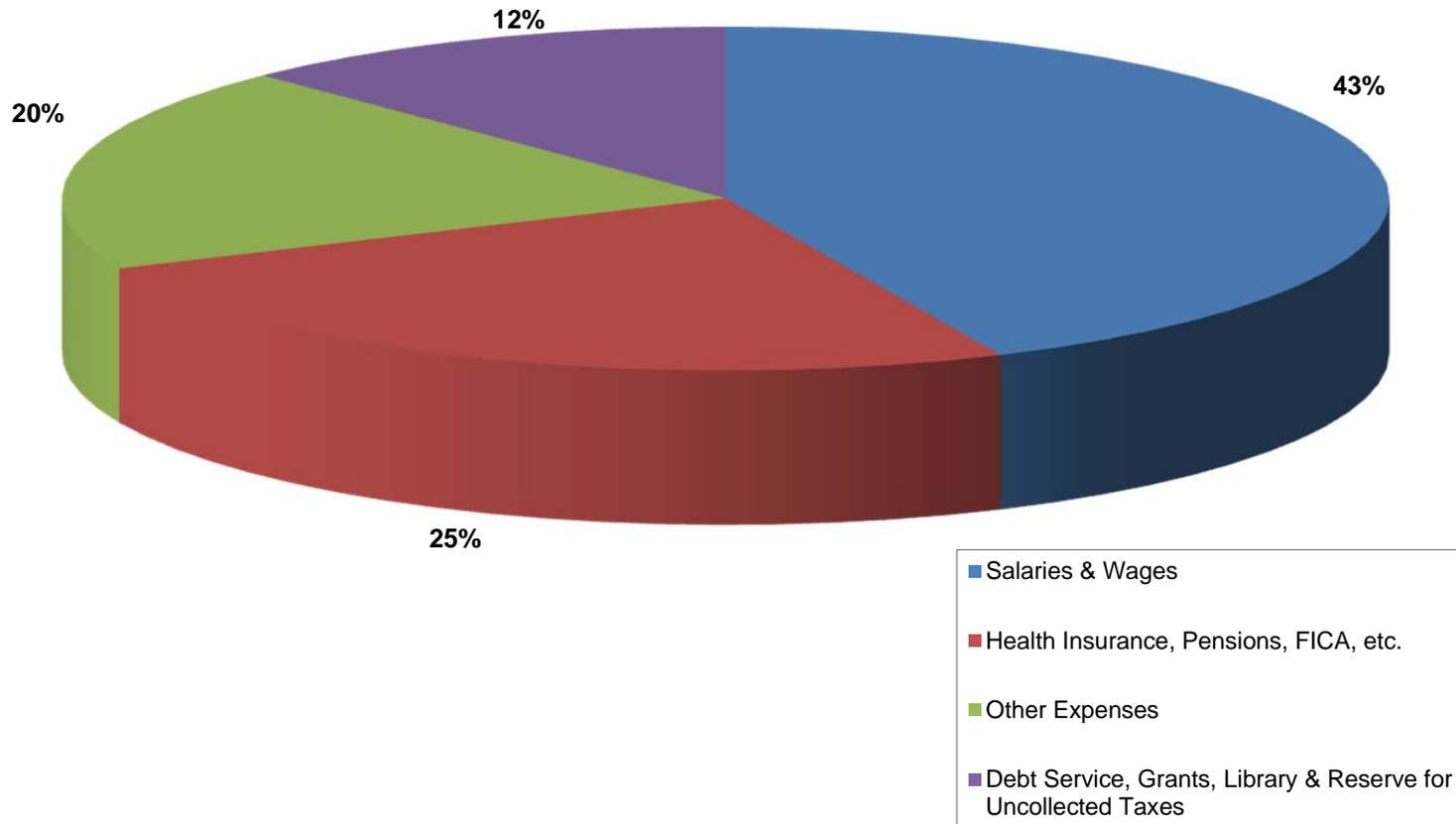
**5 Year Budget Summary - Current Fund
History and Projections
January 1, 2014 thru December 31, 2018**

Budget Category	CY2014	CY2015	Proposed CY2016	Projected CY2017	Projected CY2018
<i>Salaries & Wages</i>	42,466,266.09	42,767,464.00	43,536,961.00	43,887,891.78	44,286,393.78
<i>Health Insurance, Pensions, FICA, etc.</i>	24,588,092.46	24,860,169.00	25,277,653.00	26,143,176.73	26,959,205.65
<i>Other Expenses</i>	19,168,779.58	19,630,381.99	19,538,642.76	20,396,211.51	21,284,760.53
<i>Debt Service, Grants, Library & Reserve for Uncollected Taxes</i>	10,638,200.59	10,664,447.14	12,395,489.39	12,263,546.97	12,815,574.09
Total Municipal Budget	96,861,338.72	97,922,462.13	100,748,746.15	102,690,826.99	105,345,934.04

**5 Year Detailed Budget History and Projections - Current Fund
January 1, 2014 thru December 31, 2018**

Budget Category	CY2014	CY2015	Proposed CY2016	Projected CY2017	Projected CY2018
<i>Total Salaries & Wages</i>	42,466,266.09	42,767,464.00	43,536,961.00	43,887,891.78	44,286,393.78
<i>Health Benefits</i>	14,642,928.95	14,134,500.00	14,149,724.00	14,574,215.72	15,011,442.19
<i>Other Expenses</i>	15,134,355.00	15,348,433.99	15,506,028.76	16,126,269.91	16,771,320.71
<i>Pensions</i>	6,735,478.91	7,010,629.00	7,465,419.00	7,764,035.76	8,074,597.19
<i>Debt Service & Deferred Charges</i>	6,090,783.46	6,230,100.00	8,004,850.00	8,445,116.75	8,909,598.17
<i>Library</i>	2,807,616.05	2,892,513.00	2,833,194.00	2,918,189.82	3,005,735.51
<i>Insurances</i>	1,166,706.84	1,696,100.00	1,563,622.00	1,610,530.66	1,658,846.58
<i>Social Security</i>	2,042,977.76	2,018,940.00	2,098,888.00	2,194,394.59	2,214,319.69
<i>Utilities</i>	3,141,969.00	3,366,827.00	3,102,618.00	3,326,006.50	3,565,478.96
<i>Reserve for Uncollected Taxes</i>	900,240.40	899,439.34	1,275,276.14	900,240.40	900,240.40
<i>Capital Improvement</i>	394,859.58	419,175.00	410,000.00	420,000.00	420,000.00
<i>Retirement Payout</i>	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
<i>Postage</i>	156,650.00	155,000.00	179,050.00	182,989.10	187,014.86
<i>Grants</i>	839,560.68	642,394.80	291,139.47	-	-
<i>Donations</i>	90,946.00	90,946.00	90,946.00	90,946.00	90,946.00
Total Municipal Budget	96,861,338.72	97,922,462.13	100,757,716.37	102,690,826.99	105,345,934.04

**Hamilton Township Proposed CY2016
Current Budget Category Percentages**



**5 Year Budget History and Projections
January 1, 2014 thru December 31, 2018**

