

**Sewer Utility Revenue History**  
**January 1, 2014 thru December 31, 2018**

<b>Budget Revenue Category</b>	<b>CY2014</b>	<b>CY2015</b>	<b>Proposed CY2016</b>	<b>Projected CY2017</b>	<b>Projected CY2018</b>
<b>Anticipated Surplus</b>	700,000.00	-	1,000,000.00	900,000.00	900,000.00
<b>Rents</b>	14,902,390.04	15,231,701.21	15,000,000.00	15,806,228.74	16,218,611.95
<b>Sewer Connections Fees</b>	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
<b>Miscellaneous</b>	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
<b>Reserve for Debt Service</b>		1,644,145.79	307,754.37		
<b>Total Sewer Utility Revenues</b>	<b>16,702,390.04</b>	<b>17,975,847.00</b>	<b>17,407,754.37</b>	<b>17,806,228.74</b>	<b>18,218,611.95</b>

**Hamilton Township CY2016 Sewer Utility Budget Revenue  
Average Percentages**

