

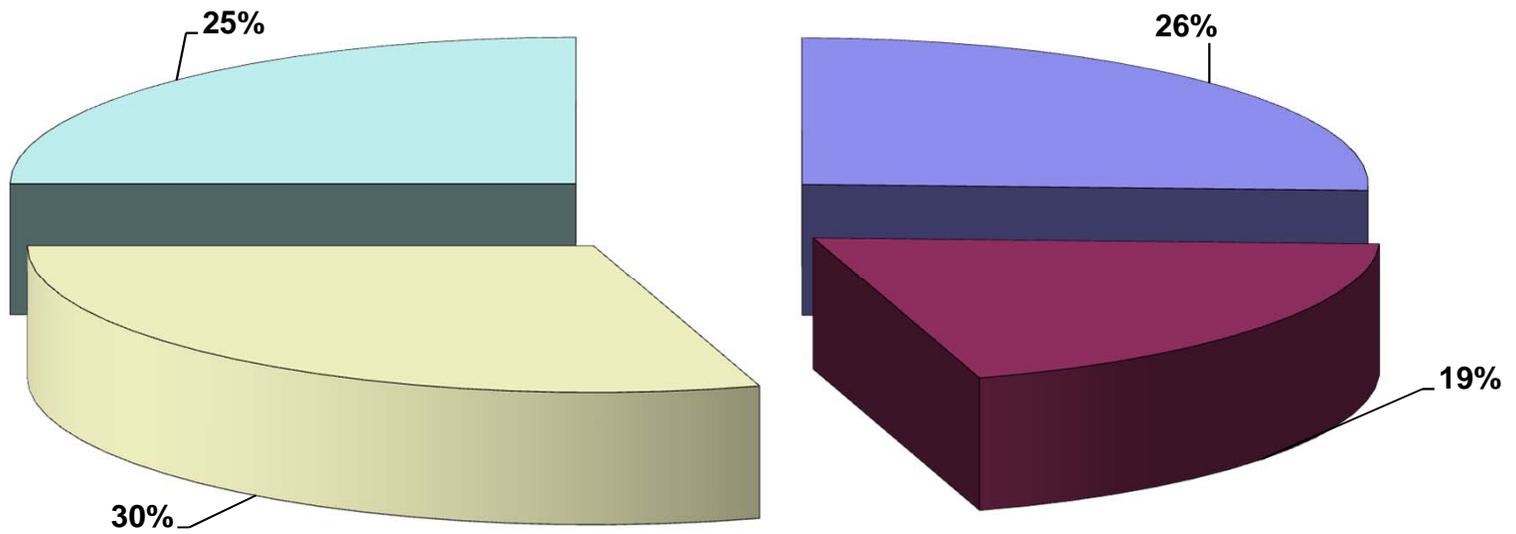
**5 Year Sewer Utility Budget Summary
History and Projections
January 1, 2014 thru December 31, 2018**

Budget Category	CY2014	CY2015	Proposed CY2016	Projected CY2017	Projected CY2018
<i>Salaries & Wages</i>	4,446,759.70	4,313,289.00	4,465,482.00	4,530,162.19	4,573,241.24
<i>Health Insurance, Pensions, FICA, etc.</i>	3,422,614.12	3,288,268.00	3,414,264.00	3,534,476.65	3,684,370.19
<i>Other Expenses</i>	5,727,933.22	5,977,290.23	5,177,795.00	5,327,428.40	5,481,950.84
<i>Debt Service & Deferred Charges</i>	3,105,083.00	4,397,000.00	4,350,213.37	4,414,161.51	4,479,049.68
Total Sewer Utility Budget	16,702,390.04	17,975,847.23	17,407,754.37	17,806,228.74	18,218,611.95

**5 Year Sewer Utility Budget History and Projections
January 1, 2014 thru December 31, 2018**

Budget Category	CY2014	CY2015	Proposed CY2016	Projected CY2017	Projected CY2018
<i>Salaries & Wages</i>	4,446,759.70	4,313,289.00	4,465,482.00	4,530,162.19	4,573,241.24
<i>Health Benefits</i>	2,689,819.56	2,531,000.00	2,627,182.00	2,732,269.28	2,841,560.05
<i>Other Expenses</i>	5,152,295.50	5,296,107.23	4,563,572.00	4,691,352.02	4,822,709.87
<i>Pensions</i>	396,619.53	431,183.00	445,472.00	459,727.10	474,438.37
<i>Debt Service & Deferred Charges</i>	3,105,083.00	4,397,000.00	4,350,213.37	4,414,161.51	4,479,049.68
<i>Insurances</i>	325,637.72	431,183.00	364,223.00	386,076.38	409,240.96
<i>Social Security</i>	336,175.03	326,085.00	341,610.00	342,480.26	368,371.77
<i>Capital Improvement</i>	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Total Sewer Utility Budget	16,702,390.04	17,975,847.23	17,407,754.37	17,806,228.74	18,218,611.95

**Hamilton Township CY2016
Sewer Utility Budget Category Percentages**



- Salaries & Wages
- Health Benefits, Pensions, FICA
- Other Expenses
- Debt Service & Deferred Charges

**Hamilton Township Sewer Utility
5 Year Budget History and Projections**

