



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1103_fba_2015.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Township: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kelly	A.	Yaede	12/31/2015	kyaede@hamiltonnj.com

Chief Administrative Officer

John	F.	Ricci		jricci@hamiltonnj.com
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Chief Financial Officer

John	E.	Barrett		jbarrett@hamiltonnj.com
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Municipal Clerk

Eileen	A.	Gore		egore@hamiltonnj.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Dennis		Pone	12/31/2017	dpone@hamiltonnj.com
Ileana		Schirmer	12/31/2015	ischirmer@hamiltonnj.com
Edward		Gore	12/31/2017	edwardgore@hamiltonnj.com
David		Kenny	12/31/2017	dkenny@hamiltonnj.com
Kevin		Meara	12/31/2015	kmeara@hamiltonnj.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.222	\$63,147,753.31	26.01%	\$1,636.26
Municipal Library	0.055	\$2,807,616.05	1.16%	\$73.65
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.490	\$21,662,025.03	8.92%	\$656.11
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.984	\$102,495,636.00	42.22%	\$2,656.58
Regional School District			0.00%	\$0.00
County Purposes	0.979	\$50,556,320.32	20.82%	\$1,310.88
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.041	\$2,117,033.94	0.87%	\$54.90
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2014 Budget)	4.771	\$242,786,384.65	100.00%	\$6,388.37

Total Taxable Valuation as of	October 1, 2014	<u>\$5,166,302,640.00</u>
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		<u>\$133,900.00</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.222	1.222	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$63,147,753.31	\$63,199,999.99	\$0.00	\$52,246.68

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,636.26	\$1,636.26	0	\$0.00

Current Year 2015 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$63,199,999.99
Municipal Library	ACTUAL	\$2,892,513.00
Municipal Open Space		
Fire Districts (total levies)	ESTIMATED	\$21,700,000.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$102,500,000.00
Regional School District		
County Purposes	ESTIMATED	\$50,650,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,150,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$243,092,512.99

Revenue Anticipated, Excluding Tax Levy	31,187,554.34
Budget Appropriations, before Reserve for Uncollected Taxes	96,380,625.03
Total Non-Municipal Tax Levy	\$177,000,000.00
Amount to be Raised by Taxes - Before RUT	\$242,193,070.69
Reserve for Uncollected Taxes (RUT)	\$899,442.30
Total Amount to be Raised by Taxes	\$243,092,512.99

% of Tax Collections used to Calculate RUT 99.63%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2014	242,947,965.74
Total Tax Levy, CY 2014	243,532,333.40
% of Taxes Collected, CY 2014	99.76%

Delinquent Taxes - December 31, 2014 \$505,102.14

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Full Name of Utility	Sewer Utility	2nd N/A Utility	3rd N/A Utility	N/A Utility	Utility
08	Surplus	3.23%	\$100,000.00	\$3,100,000.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Local Revenue	4.51%	\$986,863.14	\$21,880,281.48	\$22,867,144.62	\$4,891,297.62	\$0.00	\$0.00	\$17,975,847.00	\$0.00	\$0.00	\$0.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$19,166,830.00	\$19,166,830.00	\$19,166,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	-1.08%	(\$25,377.18)	\$2,352,951.00	\$2,327,573.82	\$2,327,573.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-45.60%	(\$83,811.66)	\$183,811.66	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	-100.00%	(\$839,560.68)	\$839,560.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	-12.19%	(\$150,617.84)	\$1,235,470.74	\$1,084,852.90	\$1,084,852.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	-3.04%	(\$13,079.28)	\$430,079.28	\$417,000.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.38%	(\$887,413.88)	\$64,087,413.87	\$63,199,999.99	\$63,199,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	3.02%	\$84,896.95	\$2,807,616.05	\$2,892,513.00	\$2,892,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-0.71%	(\$828,100.43)	\$116,084,014.76	\$115,255,914.33	\$97,280,067.33	\$0.00	\$0.00	\$17,975,847.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Full Name of Utility	Sewer Utility	2nd N/A Utility	3rd N/A Utility	N/A Utility	Utility
	Full-Time	Part-Time													
20	General Government		0.10%	\$18,373.48	\$18,057,928.52	\$18,076,302.00	\$5,504,723.00	\$0.00	\$0.00	\$0.00	\$12,571,579.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Land-Use Administration		-1.85%	(\$19,108.47)	\$1,033,572.47	\$1,014,464.00	\$1,014,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Uniform Construction Code		1.56%	\$34,333.90	\$2,200,471.10	\$2,234,805.00	\$2,234,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Insurance		0.13%	\$20,964.21	\$15,809,635.79	\$15,830,600.00	\$15,830,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Public Safety		1.24%	\$300,861.84	\$24,187,989.91	\$24,488,851.75	\$24,488,851.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Public Works		-7.33%	(\$998,232.81)	\$13,614,738.17	\$12,616,505.36	\$12,616,505.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Health and Human Services		5.12%	\$85,706.66	\$1,674,976.34	\$1,760,683.00	\$1,760,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Parks and Recreation		1.04%	\$48,143.44	\$4,640,742.48	\$4,688,885.92	\$4,688,885.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Education (including Library)		3.02%	\$84,896.95	\$2,807,616.05	\$2,892,513.00	\$2,892,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Unclassified		0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Utilities and Bulk Purchases		7.16%	\$224,858.00	\$3,141,969.00	\$3,366,827.00	\$3,366,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Landfill / Solid Waste Disposal		-3.13%	(\$150,000.00)	\$4,800,000.00	\$4,650,000.00	\$4,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Contingency		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures		2.90%	\$275,585.77	\$9,511,251.23	\$9,786,837.00	\$9,029,569.00	\$0.00	\$0.00	\$0.00	\$757,268.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Judgements		0.00%	\$0.00	\$6,550.00	\$6,550.00	\$6,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shared Services		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Court and Public Defender		-10.03%	(\$128,948.26)	\$1,285,321.26	\$1,156,373.00	\$1,131,373.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Capital		3.77%	\$24,315.42	\$644,859.58	\$669,175.00	\$419,175.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Debt		1.50%	\$90,289.54	\$6,029,810.46	\$6,120,100.00	\$6,120,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Deferred Charges		-7.81%	(\$419,056.00)	\$5,366,056.00	\$4,947,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$4,397,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Debt - Type I School District		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes		-0.09%	(\$798.10)	\$900,240.40	\$899,442.30	\$899,442.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Surplus General Budget		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	0.00	0.00	(\$507,814.43)	\$115,763,728.76	\$115,255,914.33	\$97,255,067.33	\$25,000.00	\$0.00	\$0.00	\$17,975,847.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)				Property Tax Assessments - Exempt Properties (October 1, 2014 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,617	\$48,363,059.00	0.94%	15A Public Schools	40		0.00%
2 Residential	28,891	\$3,866,022,600.00	75.07%	15B Other Schools	3		0.00%
3A/3B Farm	173	\$15,017,876.00	0.29%	15C Public Property	499		0.00%
4A Commercial	1,593	\$955,339,980.00	18.55%	15D Church and Charities	120		0.00%
4B Industrial	60	\$98,057,000.00	1.90%	15E Cemeteries & Graveyards	58		0.00%
4C Apartments	63	\$167,141,200.00	3.25%	15F Other Exempt	207	\$16,360,925.00	100.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	32,397	\$5,149,941,715.00	100.00%	Total	927	\$16,360,925.00	100.00%
Average Ratio (%), Assessed to True Value		61.15%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$8,421,818,013.08		2.78%			
Total # of property tax appeals filed in 2014		County Tax Board		146.00			
		State Tax Court		44.00			
Number of 2014 County Tax Board decisions appealed to Tax Court				10.00			
Number of pending property tax appeals in State Tax Court				80.00			
Amount paid out by municipality for tax appeals in 2014				\$146,012.69			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	5.00	340,282.17	\$193,715.17		\$25,706.00	\$120,861.00	
Supervisory Staff (Department Heads & Managers)	21.00		3,164,082.70	\$2,331,098.00	\$157,145.00	\$309,336.70	\$366,503.00	
Police Officers (Including Superior Officers)	169.00		26,024,938.80	\$18,173,762.87	\$1,640,173.93	\$4,239,760.00	\$1,971,242.00	
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	357.00		33,503,628.72	\$21,359,460.09	\$2,354,459.00	\$2,834,400.35	\$6,955,309.28	
All Other Non-Union Employees not listed above	1.00		1,212,826.21	\$89,653.94	\$1,079,744.00	\$11,897.07	\$31,531.20	
Totals	549.00	5.00	64,245,758.60	\$42,147,690.07	\$5,231,521.93	\$7,421,100.12	\$9,445,446.48	\$0.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	140.00	\$9,232.72	\$1,292,580.80
Parent & Child	59.00	\$14,662.32	\$865,076.88
Employee & Spouse (or Partner)	78.00	\$21,476.16	\$1,675,140.48
Family	205.00	\$25,321.48	\$5,190,903.40
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	482.00	\$70,692.68	\$9,023,701.56
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	1	\$8,847.48	\$8,847.48
Parent & Child			\$0.00
Employee & Spouse (or Partner)	2	\$19,637.04	\$39,274.08
Family	3	\$24,246.60	\$72,739.80
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	6.00	\$52,731.12	\$120,861.36
Retirees - Health Benefits - Annual Cost			
Single Coverage	108	\$9,639.21	\$1,041,034.68
Parent & Child	14	\$14,637.60	\$204,926.40
Employee & Spouse (or Partner)	125	\$20,153.72	\$2,519,215.00
Family	166	\$25,521.06	\$4,236,495.96
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	413.00	\$69,951.59	\$8,001,672.04
GRAND TOTAL	901.00	\$193,375.39	\$17,146,234.96

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2016	2017	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$40,385,000.00	\$40,385,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Full Name of			\$0.00			
Sewer	\$76,793,230.26	\$76,793,230.26	\$0.00			
2nd N/A			\$0.00			
3rd N/A			\$0.00			
N/A			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$6,924,631.40		\$6,924,631.40			
Notes Outstanding	\$37,598,658.00		\$37,598,658.00			
Bonds Outstanding	\$45,770,000.00		\$45,770,000.00			
Loans and Other Debt	\$3,607,828.55		\$3,607,828.55			
Total (Current Year)	\$211,079,348.21	\$117,178,230.26	\$93,901,117.95			
Population (2010 census)	<u>88,461</u>					
Per Capita Gross Debt	<u>\$2,386.13</u>					
Per Capita Net Debt	<u>\$1,061.50</u>					
3 Yr. Average Property Valuation		<u>\$8,439,319,800.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.11%</u>				
Utility Fund - Principal			\$2,208,000.00	\$2,444,784.00	\$2,495,915.00	\$35,972,259.59
Utility Fund - Interest			\$2,079,000.00	\$1,434,631.32	\$1,355,674.86	\$9,807,613.33
Bond Anticipation Notes - Principal			\$1,000.00			
Bond Anticipation Notes - Interest			\$300,000.00			
Bonds - Principal			\$4,005,000.00	\$4,430,000.00	\$4,555,000.00	\$32,780,000.00
Bonds - Interest			\$1,500,000.00	\$1,332,703.36	\$1,198,843.90	\$4,356,698.63
Loans & Other Debt - Principal			\$319,673.97	\$329,616.60	\$325,051.12	\$2,633,486.30
Loans & Other Debt - Interest			\$103,600.00	\$44,843.46	\$40,912.93	\$166,913.61
Total			\$10,516,273.97	\$10,016,578.74	\$9,971,397.81	\$85,716,971.46
Total Principal			\$6,533,673.97	\$7,204,400.60	\$7,375,966.12	\$71,385,745.89
Total Interest			\$3,982,600.00	\$2,812,178.14	\$2,595,431.69	\$14,331,225.57
% of Total Current Year Budget			9.12%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa3	AA	N/A			
Year of Last Rating	2012	2015				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	City of Trenton	Public Health Nurse	includes childhood lead poisoning	1/1/2014	12/31/2014	\$0.00
Receiving	Rutgers Coop Ext Water Resour	Stormwater Mgmt		6/6/2014	6/5/2015	\$109,000.00
Receiving	MCIA	Recycling Collection		1/1/2015	12/31/2015	\$797,327.00
Receiving	Mercer County	EMS Communications		1/1/2015	12/31/2015	\$100,650.00
Receiving	Mercer County	HAZMAT Response Service		4/26/2012	4/25/2022	\$0.00
Receiving	Middlesex County	Cooperative Purchasing		9/18/2012	9/17/2017	\$0.00
Receiving	Mercer County	Cooperative Purchasing		5/26/2012	5/25/2017	\$0.00
Receiving	Passaic County	Cooperative Purchasing		11/28/2011	11/27/2016	\$0.00
Receiving	Somerset County	Cooperative Purchasing		11/28/2011	11/27/2016	\$0.00
Receiving	National Intergov Purchasing	Cooperative Purchasing		4/1/2013	3/31/2018	\$0.00
Receiving	Mercer County Community Coll	Printing Services		5/1/2014	12/31/2015	\$18,500.00
Providing	Township of Robbinsville	Maint Sanitary Sewer Pumps		5/6/2014	12/31/2015	\$100,466.47
Providing	Township of Robbinsville	Maint of Sewer Utility Flow		5/6/2014	12/31/2015	\$1,555,815.00
Providing	Township of Robbinsville	UCC Services		11/18/2014	11/17/2018	\$1,543.00
Providing	Township of Robbinsville	Purchasing Services		1/1/2015	12/31/2015	\$2,000.00
Providing	College of New Jersey	Nurse Field Training		7/1/2014	6/30/2015	\$0.00
Providing	City of Trenton	Wastewater Management Plan		1/1/2014	6/30/2015	\$100.00
Providing	Township of Robbinsville	Wastewater Management Plan		5/6/2014	12/31/2015	\$100.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
