

WHEREAS, the local municipal budget for the year CY 2011 was approved on the 15TH day, of March, 2011 and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Hamilton, County

of Mercer that the following amendments to the approved budget of CY 2011 be made:

Recorded Vote

(Insert last names)

Ayes Nays

GENERAL REVENUES

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues Offset with Appropriations:

H1N1 Corrective Actions Grant	-	10,000.00	10,000.00
Child Passenger Safety	-	4,250.00	4,250.00
Regional Trails	-	4,000.00	4,000.00
Recycling Tonnage	-	129,230.00	129,230.00
Justice Assistance Recovery Act	-	124,448.00	124,448.00

Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues

	<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
	398,695.10	670,623.10	271,928.00
Total Miscellaneous Revenues	31,049,856.73	31,321,784.73	271,928.00

5. Subtotal General Revenues

	38,377,481.06	38,649,409.06	271,928.00
--	---------------	---------------	------------

6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	60,634,367.00	57,163,274.11	(3,471,092.89)
c) Minimum Library Tax	-	3,471,092.89	3,471,092.89

7. Total General Revenues

	99,011,848.06	99,283,776.03	271,927.97
--	---------------	---------------	------------

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

DEPARTMENT OF PUBLIC WORKS

Salaries & Wages	4,123,100.00	4,123,700.00	600.00
Other Expenses	874,546.94	1,150,546.94	276,000.00

Total Operations { Item 8 (A) } within "CAPS"

75,863,612.76	76,140,212.76	276,600.00
---------------	---------------	------------

Total Operations Including Contingent -- within "CAPS"

75,863,612.76	76,140,212.76	276,600.00
---------------	---------------	------------

Detail:

Salaries and Wages	41,859,514.21	41,860,114.21	600.00
Other Expenses (Including Contingent)	34,004,098.55	34,280,098.55	276,000.00

(2) STATUTORY EXPENDITURES:

Public Employees' Retirement System	2,296,865.15	2,468,960.15	172,095.00
Police and Firemen's Retirement System of N.J.	4,429,095.00	4,841,569.00	412,474.00

Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"

8,704,852.51	9,289,421.51	584,569.00
--------------	--------------	------------

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"

84,568,465.27	85,429,634.27	861,169.00
---------------	---------------	------------

(8) Operations - Excluded from "CAPS"

Police and Firemans Retirement System	412,474.00	-	(412,474.00)
Public Employees' Retirement System-Adjustment	172,095.00	-	(172,095.00)

Total Other Operations - Excluded from "CAPS"

6,338,457.89	5,753,888.89	(584,569.00)
--------------	--------------	--------------

Public and Private Programs Offset by Revenues

H1N1 Corrective Actions Grant	-	10,000.00	10,000.00
Child Passenger Safety	-	4,250.00	4,250.00
Regional Trails	-	4,000.00	4,000.00
Recycling Tonnage	-	129,230.00	129,230.00
Justice Assistance Recovery Act	-	124,448.00	124,448.00

Total Public and Private Programs Offset by Revenue

423,695.10	695,623.10	271,928.00
------------	------------	------------

Total Operations - Excluded from "CAPS"

Detail:

	Salaries and Wages		
	895,999.00	895,999.00	-
	5,866,153.99	5,553,512.99	(312,641.00)
(H-2) Total General Appropriations for Municipal Purposes			
	Excluded from "CAPS"		
	12,902,973.99	12,590,332.99	(312,641.00)
(O) Total General Appropriations - Excluded from "CAPS"			
	12,902,973.99	12,590,332.99	(312,641.00)
(L) Subtotal General Appropriations (Items (H-1) and (O))			
	97,471,439.26	98,019,967.26	548,528.00
(M) Reserve for Uncollected Taxes			
	1,540,408.80	1,263,808.80	(276,600.00)
9. Total General Appropriations	99,011,848.06	99,283,776.06	271,928.00

Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"			
	84,568,465.27	85,429,634.27	861,169.00
(a) Operations - Excluded from "CAPS"			
	Other Operations		
	6,338,457.89	5,753,888.89	(584,569.00)
	Public & Private Programs Offset by Revenue		
	423,695.10	695,623.10	271,928.00
	Total Operations - Excluded from "CAPS"		
	6,762,152.99	6,449,511.99	(312,641.00)
(M) Reserve for Uncollected Taxes			
	1,540,408.80	1,263,808.80	(276,600.00)
Total General Appropriations	99,011,848.06	99,283,776.06	271,928.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 19th day of April 2011.

Certified by me

2011

Eileen Gore, Municipal Clerk