

**Township of Hamilton
Mercer County, New Jersey**

**AMENDED
CY2011 MUNICIPAL BUDGET
Township of Hamilton
County of Mercer**

RESOLUTION TO AMEND THE CALENDAR YEAR 2011 MUNICIPAL BUDGET

Please be advised that in accordance with the provisions of N.J.S.A. 40A:4-9, a public hearing on the budget amendment indicated below will be held at the Municipal Building, 2090 Greenwood Avenue, Hamilton, NJ on Tuesday, June 21, 2011 at 6:30 p.m.

Whereas, the local municipal budget for the calendar year 2011 was approved on March 15, 2011; and

Whereas, the public hearing on said budget has been held as advertised; and

Whereas, it is desired to amend said approved budget; now

Therefore, Be It Resolved by the Township Council of the Township of Hamilton, County of Mercer that the following amendments hereinafter listed to the approved budget of 2011 be made:

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution shall be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of CY2011 local municipal budget so amended.

	<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
<u>GENERAL REVENUES</u>			
1. Surplus Anticipated			
2. Surplus Anticipated with Prior Written Consent of Director of Local Gov't Services			
Total Surplus Anticipated	7,200,000.00	7,856,296.86	656,296.86
3. Misc. Revenues – Special Items of General Revenue Anticipated with Prior			

Written Consent of Director of Local Gov't Services-Public and Private Revenues Offset with Appropriations:

2010 Smart Growth Planning Grant	0.00	10,000.00	10,000.00
Click It or Ticket	0.00	4,000.00	4,000.00
Clean Communities	0.00	145,048.95	145,048.95
Recycling Tonnage	129,230.00	129,239.34	9.34
Municipal Court Alcohol Education	0.00	12,351.05	12,351.05
Total Section F: Special Items of Revenue with Prior Written Consent of DCA	670,623.10	842,032.44	171,409.34
3. Misc. Revenues: Special Items of General Revenue			
Additional Revenue from Added Assessments	853,291.00	0.00	(853,291.00)
Total Section G: Special Items of Revenue Anticipated with Prior Written Consent of DCA	2,174,619.57	1,321,328.57	(853,291.00)
3. Total Miscellaneous Revenues	31,321,784.73	30,639,903.07	(681,881.66)
5. Subtotal General Revenues	38,649,409.06	38,623,824.26	(25,584.80)
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Tax	57,163,274.11	57,360,268.25	196,994.14
c) Minimum Library Tax	3,471,092.89	3,274,098.75	(196,994.14)
7. Total General Revenues	99,283,776.06	99,258,191.26	(25,584.80)
8. GENERAL APPROPRIATIONS			
(A) Operations – within “CAPS”			
Group Insurance	13,316,677.01	13,577,788.01	261,111.00
Total Operations { Item 8 (A) } within “CAPS”	76,140,212.76	76,401,323.76	261,111.00
Total Operations Including Contingent – within “CAPS”	76,140,212.76	76,401,323.76	261,111.00
Detail: Other Expenses (Including Contingent)	34,280,098.55	34,541,209.55	261,111.00
(2) STATUTORY EXPENDITURES:			
(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	85,429,634.27	85,690,745.27	261,111.00

(8) Operations – Excluded from “CAPS”

Group Insurance Plan for Employees	1,244,507.00	983,396.00	(261,111.00)
Maintenance of Free Public Library	3,471,092.89	3,274,098.75	(196,994.14)
Total Other Operations – Excluded from “CAPS”	<u>5,753,888.89</u>	<u>5,295,783.75</u>	<u>(458,105.14)</u>

Public and Private Programs Offset by Revenues

2010 Smart Growth Planning Grant	0.00	10,000.00	10,000.00
Click It or Ticket	0.00	4,000.00	4,000.00
Clean Communities	0.00	145,048.95	145,048.95
Recycling Tonnage	129,230.00	129,239.34	9.34
Municipal Court Alcohol Education	0.00	12,351.05	12,351.05
Total Public and Private Programs Offset by Revenue	<u>695,623.10</u>	<u>867,032.44</u>	<u>171,409.34</u>

Total Operations – Excluded from “CAPS”	<u>6,449,511.99</u>	<u>6,162,816.19</u>	<u>(286,695.80)</u>
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Detail:

Other Expenses

<u>5,553,512.99</u>	<u>5,266,817.19</u>	<u>(286,695.80)</u>
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(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	<u>12,590,332.99</u>	<u>12,303,637.19</u>	<u>(286,695.80)</u>
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(O) Total General Appropriations – Excluded from “CAPS”	<u>12,590,332.99</u>	<u>12,303,637.19</u>	<u>(286,695.80)</u>
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(L) Subtotal General Appropriations { Items (H-1) and (O)}	<u>98,019,967.26</u>	<u>97,994,382.46</u>	<u>(25,584.80)</u>
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9. Total General Appropriations	<u>99,283,776.06</u>	<u>99,258,191.26</u>	<u>(25,584.80)</u>
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Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	<u>85,429,634.27</u>	<u>85,690,745.27</u>	<u>261,111.00</u>
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(a) Operations – Excluded from “CAPS”

Other Operations	5,753,888.89	5,295,783.75	(458,105.14)
Total Operations – Excluded from “CAPS”	<u>6,449,511.99</u>	<u>6,162,816.19</u>	<u>(286,695.80)</u>

Total General Appropriations	<u>99,283,776.06</u>	<u>99,258,191.26</u>	<u>(25,584.80)</u>
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10. Dedicated Revenues from Sewer Utility

Operating Surplus Anticipated

Operating Surplus Anticipated with Prior Written Consent of Director of
Local Gov't Services

453,794.97

754,052.76

300,257.79

Miscellaneous

344,753.68

316,753.68

(28,000.00)

Total Sewer Utility Revenues

15,515,541.71

15,787,799.50

272,257.79

11. APPROPRIATIONS for Sewer Utility

Deferred Charges and Statutory Expenditures:
DEFERRED CHARGES:

Operating Deficit TY2010

0.00

272,257.79

272,257.79

TOTAL SEWER UTILITY APPROPRIATIONS

15,515,541.71

15,787,799.50

272,257.79

PLEASE BE ADVISED THAT A PUBLIC HEARING ON THE ABOVE BUDGET AMENDMENT WILL BE HELD ON TUESDAY, JUNE 21, 2011 AT 6:30 P.M. TO BE HELD AT THE HAMILTON TOWNSHIP MUNICIPAL BUILDING, COUNCIL CHAMBERS, 3RD FLOOR, 2090 GREENWOOD AVENUE, HAMILTON, NJ. ANY PERSON WISHING A COPY OF THE AMENDMENT MAY CONTACT EILEEN GORE, MUNICIPAL CLERK AT (609) 890-3622 BETWEEN THE HOURS OF 8:30 AND 4:30 PM MONDAY THRU FRIDAY OR VIA WWW.HAMILTONNJ.COM/SERVICES/BUDGETINFORMATION/PROPOSEDCY11AMENDMENT2. A COPY IS ALSO AVAILABLE AT THE MUNICIPAL LIBRARY LOCATED ON JUSTICE SAMUEL ALITO WAY.

Eileen Gore, RMC, CMC
Municipal Clerk